

Oklahoma State University
FIVE-YEAR ACADEMIC LEDGER
FOREIGN LANG & LIT

| Fall Semester | 2004 | 2005 | 2006 | 2007 | 2008 | Change | |
|--------------------------------------|-------|-------|-------|-------|--------|--------|---------|
| | | | | | | Amount | Percent |
| Student Information | | | | | | | |
| Headcount | | | | | | | |
| Undergraduate | 56 | 65 | 73 | 66 | 75 | 19 | 33.9% |
| Graduate | 0 | 0 | 0 | 0 | 0 | 0 | - |
| Professional | 0 | 0 | 0 | 0 | 0 | 0 | - |
| Total | 56 | 65 | 73 | 66 | 75 | 19 | 33.9% |
| Headcount by Ethnicity | | | | | | | |
| White | 43 | 50 | 60 | 52 | 59 | 16 | 37.2% |
| African American | 2 | 1 | 0 | 1 | 1 | -1 | -50.0% |
| Native American | 6 | 9 | 8 | 5 | 4 | -2 | -33.3% |
| Hispanic | 3 | 3 | 3 | 7 | 9 | 6 | 200.0% |
| Asian | 0 | 1 | 1 | 1 | 1 | 1 | - |
| International | 2 | 1 | 1 | 0 | 1 | -1 | -50.0% |
| Female | 37 | 41 | 47 | 39 | 49 | 12 | 32.4% |
| Male | 19 | 24 | 26 | 27 | 26 | 7 | 36.8% |
| Degrees Granted | | | | | | | |
| Bachelor | 20 | 30 | 24 | 22 | 32 | 12 | 60.0% |
| Master | 0 | 0 | 0 | 0 | 0 | 0 | - |
| Doctorate | 0 | 0 | 0 | 0 | 0 | 0 | - |
| Professional | 0 | 0 | 0 | 0 | 0 | 0 | - |
| Total | 20 | 30 | 24 | 22 | 32 | 12 | 60.0% |
| Entry Information | | | | | | | |
| ACT Average | - | - | 25.0 | - | - | - | - |
| ACT 25th - 75th Percentile | - | - | 25-25 | - | - | - | - |
| Top 10% High Sch. Class(%) | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0 | - |
| Retention/Graduation Rates | | | | | | | |
| No. of Full-time Semesters | 8.8 | 7.7 | 8.2 | 7.8 | 7.6 | -1.2 | -13.6% |
| Semester Credit Hours - State Funded | | | | | | | |
| Undergraduate | 7,685 | 7,909 | 7,800 | 7,692 | 7,135 | -550 | -7.2% |
| Graduate | 0 | 3 | 0 | 0 | 0 | 0 | - |
| Professional | 0 | 0 | 0 | 0 | 0 | 0 | - |
| Total | 7,685 | 7,912 | 7,800 | 7,692 | 7,135 | -550 | -7.2% |
| Number of Lecture Classes Taught | | | | | | | |
| Avg Class Size | | | | | | | |
| Undergraduate | 84 | 86 | 88 | 83 | 81 | -3 | -3.6% |
| Graduate/Professional | 0 | 0 | 0 | 0 | 0 | 0 | - |
| All Student | 84 | 86 | 88 | 83 | 81 | -3 | -3.6% |
| Avg. Class Size | | | | | | | |
| Undergraduate | 22.2 | 22.4 | 22.0 | 21.7 | 20.9 | -0.3 | -1.3% |
| Graduate/Professional | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | - |
| All Student | 22.2 | 22.4 | 22.0 | 21.7 | 20.9 | -0.3 | -1.3% |
| Class Size | | | | | | | |
| % of Classes < 20 | 41.7% | 33.7% | 34.1% | 38.6% | 43.2% | 1.5 | 3.9% |
| % of Classes > 50 | 0.0% | 0.0% | 1.1% | 0.0% | 0.0% | 0.0 | - |
| OSU-Tulsa | | | | | | | |
| Headcount | 1 | 6 | 3 | 1 | 2 | 1 | 100.0% |
| Student Credit Hours | 80 | 35 | 65 | 20 | 0 | -80 | -100.0% |
| Faculty Information | | | | | | | |
| Instructional-FTE | | | | | | | |
| Professor-Lecturer | 25.80 | 24.14 | 25.21 | 26.34 | 25.09 | -0.71 | -2.8% |
| Graduate Assistant | 0.50 | 1.00 | 0.00 | 0.00 | 0.00 | -0.50 | -100.0% |
| Total | 26.30 | 25.14 | 25.21 | 26.34 | 25.09 | -1.21 | -4.6% |
| Headcount | | | | | | | |
| Professor-Lecturer | | | | | | | |
| Total | 27 | 25 | 27 | 27 | 26 | -1 | -3.7% |
| Tenured/Tenure Track | 16 | 14 | 15 | 16 | 16 | 0 | 0.0% |
| Tenured | 14 | 13 | 13 | 14 | 14 | 0 | 0.0% |
| %Tenured | 87.5% | 92.9% | 86.7% | 87.5% | 87.5% | 0.0 | - |
| Faculty Headcount by Ethnicity | | | | | | | |
| White | 20 | 19 | 20 | 21 | 19 | -1 | -5.0% |
| African American | 0 | 0 | 0 | 0 | 0 | 0 | - |
| Native American | 0 | 0 | 0 | 0 | 0 | 0 | 33.3% |
| Hispanic | 3 | 3 | 5 | 4 | 4 | 1 | 33.3% |
| Asian | 1 | 0 | 0 | 0 | 0 | -1 | -100.0% |
| International | 3 | 3 | 2 | 2 | 3 | 0 | 0.0% |
| Hawaiian Island | 0 | 0 | 0 | 0 | 0 | 0 | - |
| Multicultural | 0 | 0 | 0 | 0 | 0 | 0 | - |
| Female | 14 | 14 | 13 | 14 | 13 | -1 | -7.1% |
| Male | 13 | 11 | 14 | 13 | 13 | 0 | 0.0% |
| % of Faculty Full - Time | 96.2% | 95.8% | 98.4% | 98.4% | 100.0% | 3.8 | 3.8% |
| Student Faculty Ratio | 19.9 | 21.9 | 20.6 | 19.5 | 19.0 | -0.9 | -4.5% |

Student Faculty Ratio: ((Undergraduate SCH/15)+(Graduate SCH/12)+(Professional Student Headcount))/(Instructional FTE+Research FTE)

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| Fall Semester | 2004 | 2005 | 2006 | 2007 | 2008 | Change | | | | | | |
|---|-------------|-------------|-------------|-------------|-------------|------------|----------|----------|----------|----------|---------|--------|
| | | | | | | Amount | Percent | | | | | |
| Faculty Information - con't | | | | | | | | | | | | |
| Faculty Salaries vs. Peer Inst. (Full-time Faculty - 9 mos.) | OSU | Big 12 | OSU | Big 12 | OSU | Big 12 | OSU | Big 12 | OSU | Big 12 | OSU | Big 12 |
| Professor | \$56,514 | \$77,399 | \$57,949 | \$80,186 | \$60,438 | \$82,930 | \$61,520 | \$87,120 | \$63,504 | \$89,891 | \$6,990 | 12.4% |
| Associate | \$46,265 | \$56,805 | \$48,695 | \$58,737 | \$49,784 | \$61,047 | \$51,389 | \$64,815 | \$52,937 | \$66,830 | \$6,672 | 14.4% |
| Assistant | \$41,895 | \$47,016 | \$42,822 | \$47,478 | \$43,002 | \$49,674 | \$44,411 | \$52,068 | \$46,769 | \$53,616 | \$4,874 | 11.6% |
| Classes Taught by Tenured/Tenure Track | | | | | | | | | | | | |
| % Lower Div. Classes | 45% | | 42% | | 46% | | 48% | | 48% | | 3 | |
| % Undergrad. Classes | 51% | | 52% | | 51% | | 54% | | 57% | | 6 | |
| Research Information | | | | | | | | | | | | |
| Sponsored Programs** | FY04 | FY05 | FY06 | FY07 | FY08 | Change | | | | | | |
| | | | | | | Amount | Percent | | | | | |
| Research | | | | | | | | | | | | |
| General Support | \$15,349 | \$7,545 | \$20,836 | \$6,294 | \$0 | (\$15,349) | - | | | | | |
| Federal | \$0 | \$0 | \$9,660 | (\$160) | \$0 | \$0 | - | | | | | |
| State | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | - | | | | | |
| Private | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | - | | | | | |
| Total | \$15,349 | \$7,545 | \$30,496 | \$6,134 | \$0 | (\$15,349) | - | | | | | |
| Instruction | | | | | | | | | | | | |
| General Support | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | - | | | | | |
| Federal | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | - | | | | | |
| State | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | - | | | | | |
| Private | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | - | | | | | |
| Total | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | - | | | | | |
| Outreach | | | | | | | | | | | | |
| General Support | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | - | | | | | |
| Federal | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | - | | | | | |
| State | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | - | | | | | |
| Private | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | - | | | | | |
| Total | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | - | | | | | |
| Sponsored Program Funds | | | | | | | | | | | | |
| Total General Support | \$15,349 | \$7,545 | \$20,836 | \$6,294 | \$0 | (\$15,349) | - | | | | | |
| Total Federal | \$0 | \$0 | \$9,660 | (\$160) | \$0 | \$0 | - | | | | | |
| Total State | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | - | | | | | |
| Total Private | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | - | | | | | |
| Total | \$15,349 | \$7,545 | \$30,496 | \$6,134 | \$0 | (\$15,349) | - | | | | | |
| Research Exp. per Faculty Ratio | \$595 | \$313 | \$1,164 | \$228 | \$0 | (\$595) | -100.0% | | | | | |
| Financial Information | | | | | | | | | | | | |
| Faculty Salaries | \$1,007,918 | \$1,074,135 | \$1,033,792 | \$1,072,669 | \$1,098,706 | \$90,788 | 9.0% | | | | | |
| Other Salaries | \$68,762 | \$61,656 | \$70,347 | \$76,968 | \$79,034 | \$10,272 | 14.9% | | | | | |
| Fringe Benefits | \$296,024 | \$354,645 | \$352,880 | \$344,149 | \$356,375 | \$60,351 | 20.4% | | | | | |
| Travel | \$1,978 | \$5,987 | \$4,513 | \$3,937 | \$6,651 | \$4,673 | 236.2% | | | | | |
| Utilities | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | - | | | | | |
| Supplies Other Oper. Exp. | \$20,592 | \$21,127 | \$33,687 | \$21,652 | \$24,483 | \$3,891 | 18.9% | | | | | |
| Property, Furniture Equip. | \$57,842 | \$85 | \$29,740 | \$32,431 | \$37,279 | (\$20,562) | -35.5% | | | | | |
| Library Books Periodicals | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | - | | | | | |
| Transfers Other Disbur. | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | - | | | | | |
| Total | \$1,453,116 | \$1,517,635 | \$1,524,959 | \$1,551,805 | \$1,602,529 | \$149,412 | 10.3% | | | | | |
| Cost per SCH | \$96.52 | \$100.50 | \$104.43 | \$103.49 | \$107.38 | \$10.86 | 11.3% | | | | | |
| Cost per SCH in Constant \$ | \$96.52 | \$96.30 | \$97.30 | \$91.93 | \$92.37 | (\$4.15) | -4.3% | | | | | |
| Other Revenue | | | | | | | | | | | | |
| Other Student Fees | \$20,205 | (\$50) | \$0 | \$0 | \$0 | (\$20,205) | - | | | | | |
| Gifts and Grants | \$0 | \$0 | \$3,500 | \$0 | \$0 | \$0 | - | | | | | |
| Fees Related to Educ. Depts. | \$305 | \$339 | \$0 | \$1,770 | \$583 | \$278 | 91.2% | | | | | |
| Other Income | \$5,700 | \$0 | \$5,596 | \$1,100 | \$20,940 | \$15,240 | 267.4% | | | | | |
| Total | \$26,210 | \$289 | \$9,096 | \$2,870 | \$21,523 | (\$4,687) | -17.9% | | | | | |

**Excludes federal appropriations for College of Agriculture Sciences and Natural Resources.
Plant funds, OSU Foundations, In-Kind Contributions, and Unfunded F and A on C/S are not included at the department level.