

# Oklahoma State University

## FIVE-YEAR ACADEMIC LEDGER

### FINANCE

<i>Fall Semester</i>	2004	2005	2006	2007	2008	Change						
						Amount	Percent					
<b>Student Information</b>												
Headcount												
Undergraduate	367	352	396	410	447	80	21.8%					
Graduate	26	24	35	36	30	4	15.4%					
Professional	0	0	0	0	0	0	-					
<b>Total</b>	<b>393</b>	<b>376</b>	<b>431</b>	<b>446</b>	<b>477</b>	<b>84</b>	<b>21.4%</b>					
Headcount by Ethnicity												
White	296	284	302	311	344	48	16.2%					
African American	9	10	12	23	21	12	133.3%					
Native American	34	21	38	38	35	1	2.9%					
Hispanic	8	13	14	9	16	8	100.0%					
Asian	9	10	13	11	14	5	55.6%					
International	37	38	52	54	47	10	27.0%					
Female	151	124	140	145	155	4	2.6%					
Male	242	252	291	301	322	80	33.1%					
Degrees Granted												
Bachelor	160	165	144	172	177	17	10.6%					
Master	10	10	7	9	13	3	30.0%					
Doctorate	2	0	0	0	0	-2	-100.0%					
Professional	0	0	0	0	0	0	-					
<b>Total</b>	<b>172</b>	<b>175</b>	<b>151</b>	<b>181</b>	<b>190</b>	<b>18</b>	<b>10.5%</b>					
Entry Information												
ACT Average	25.5	25.0	26.8	24.4	26.6	1.1	4.4%					
ACT 25th - 75th Percentile	24-27	20-32	24-30	23-27	24-29							
Top 10% High Sch. Class(%)	50.0%	66.7%	75.0%	23.5%	52.9%	2.9						
Retention/Graduation Rates												
No. of Full-time Semesters	8.5	8.4	8.1	8.2	8.2	-0.3	-3.5%					
Semester Credit Hours - State Funded												
Undergraduate	4,290	4,402	5,039	4,930	4,656	366	8.5%					
Graduate	697	568	844	747	660	-37	-5.3%					
Professional	0	0	0	0	0	0	-					
<b>Total</b>	<b>4,987</b>	<b>4,970</b>	<b>5,883</b>	<b>5,677</b>	<b>5,316</b>	<b>329</b>	<b>6.6%</b>					
Number of Lecture Classes Taught Avg Class Size	Number	Avg.	Number	Avg.	Number	Avg.	Number	Avg.				
Undergraduate	32	41.9	33	44.0	34	49.0	35	46.0	32	48.0	0	0.0%
Graduate/Professional	6	33.0	6	28.0	8	26.0	8	29.0	9	23.0	3	50.0%
All Student	38	40.5	39	41.5	42	44.6	43	42.8	41	42.5	3	7.9%
Class Size												
% of Classes < 20	10.5%	10.3%	14.3%	7.0%	14.6%	4.1						
% of Classes > 50	13.2%	20.5%	47.6%	20.9%	39.0%	25.9						
OSU-Tulsa												
Headcount	110	130	129	114	134	24	21.8%					
Student Credit Hours	1122	1083	1362	1479	1299	177	15.8%					
<b>Faculty Information</b>												
Instructional-FTE												
Professor-Lecturer	12.71	13.95	16.74	17.20	16.73	4.02	31.6%					
Graduate Assistant	3.50	3.00	3.00	3.50	3.75	0.25	7.1%					
<b>Total</b>	<b>16.21</b>	<b>16.95</b>	<b>19.74</b>	<b>20.70</b>	<b>20.48</b>	<b>4.27</b>	<b>26.3%</b>					
Headcount												
Professor-Lecturer	14	18	20	21	21	7	50.0%					
Tenured/Tenure Track	13	13	14	14	14	1	7.7%					
Tenured	9	9	10	10	11	2	22.2%					
%Tenured	69.2%	69.2%	71.4%	71.4%	78.6%	9.3						
Faculty Headcount by Ethnicity												
White	12	16	16	16	17	5	41.7%					
African American	0	0	0	0	0	0	-					
Native American	0	0	0	0	0	0	-					
Hispanic	0	0	0	0	0	0	-					
Asian	1	1	1	1	1	0	0.0%					
International	1	1	3	4	3	2	200.0%					
Hawaiian Island	0	0	0	0	0	0	-					
Multicultural	0	0	0	0	0	0	-					
Female	2	4	3	3	4	2	100.0%					
Male	12	14	17	18	17	5	41.7%					
% of Faculty Full - Time	97.5%	88.6%	94.1%	90.6%	88.2%	-9.3						
Student Faculty Ratio	25.5	23.5	23.6	22.0	21.1	-4.3	-17.0%					

Student Faculty Ratio: ((Undergraduate SCH/15)+(Graduate SCH/12)+(Professional Student Headcount))/(Instructional FTE+Research FTE)

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Fall Semester	2004	2005	2006	2007	2008	Change						
							Amount	Percent				
<b>Faculty Information - con't</b>												
Faculty Salaries vs. Peer Inst. (Full-time Faculty - 9 mos.)	OSU	Big 12	OSU	Big 12	OSU	Big 12	OSU	Big 12	OSU	Big 12	OSU	
Professor	\$119,553	\$139,450	\$127,841	\$150,567	\$135,241	\$157,075	\$140,336	\$169,102	\$146,473	\$179,606	\$26,920	22.5%
Associate	\$98,527	\$108,885	\$104,940	\$112,215	\$111,639	\$123,063	\$116,949	\$129,956	\$122,013	\$137,065	\$23,486	23.8%
Assistant	\$94,500	\$113,096	\$97,110	\$124,165	\$113,000	\$133,006	\$128,980	\$135,819	\$132,795	\$146,213	\$38,295	40.5%
Classes Taught by Tenured/Tenure Track												
% Lower Div. Classes	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0	
% Undergrad. Classes	50%	52%	47%	49%	47%						-3	
<b>Research Information</b>												
Sponsored Programs**	FY04	FY05	FY06	FY07	FY08	Change						
						Amount	Percent					
Research												
General Support	\$0	\$0	\$0	\$9,015	\$9,597	\$9,597	-					
Federal	\$0	\$0	\$0	\$0	\$0	\$0	-					
State	\$0	\$0	\$0	\$0	\$0	\$0	-					
Private	\$0	\$0	\$0	\$19,512	\$18,302	\$18,302	-					
Total	\$0	\$0	\$0	\$28,527	\$27,899	\$27,899	-					
Instruction												
General Support	\$0	\$0	\$0	\$0	\$0	\$0	-					
Federal	\$0	\$0	\$0	\$0	\$0	\$0	-					
State	\$0	\$0	\$0	\$0	\$0	\$0	-					
Private	\$0	\$0	\$0	\$0	\$0	\$0	-					
Total	\$0	\$0	\$0	\$0	\$0	\$0	-					
Outreach												
General Support	\$0	\$0	\$0	\$0	\$0	\$0	-					
Federal	\$0	\$0	\$0	\$0	\$0	\$0	-					
State	\$0	\$0	\$0	\$0	\$0	\$0	-					
Private	\$0	\$0	\$0	\$0	\$0	\$0	-					
Total	\$0	\$0	\$0	\$0	\$0	\$0	-					
Sponsored Program Funds												
Total General Support	\$0	\$0	\$0	\$9,015	\$9,597	\$9,597	-					
Total Federal	\$0	\$0	\$0	\$0	\$0	\$0	-					
Total State	\$0	\$0	\$0	\$0	\$0	\$0	-					
Total Private	\$0	\$0	\$0	\$19,512	\$18,302	\$18,302	-					
Total	\$0	\$0	\$0	\$28,527	\$27,899	\$27,899	-					
Research Exp. per Faculty Ratio	\$0	\$0	\$0	\$1,607	\$1,615	\$1,615	0.0%					
<b>Financial Information</b>												
Faculty Salaries	\$1,039,586	\$1,118,663	\$1,202,884	\$1,336,698	\$1,348,855	\$309,269	29.7%					
Other Salaries	\$25,635	\$37,789	\$40,339	\$44,868	\$80,615	\$54,980	214.5%					
Fringe Benefits	\$283,309	\$343,533	\$390,953	\$405,662	\$412,740	\$129,431	45.7%					
Travel	\$13,265	\$19,825	\$30,875	\$21,741	\$24,844	\$11,579	87.3%					
Utilities	\$0	\$0	\$0	\$0	\$0	\$0	-					
Supplies Other Oper. Exp.	\$7,909	\$9,145	\$7,544	\$12,671	\$7,241	(\$668)	-8.4%					
Property, Furniture Equip.	\$0	\$247	\$23	\$2,765	\$5,665	\$5,665	-					
Library Books Periodicals	\$0	\$0	\$186	\$71	\$0	\$0	-					
Transfers Other Disbur.	\$0	\$0	\$0	\$0	\$0	\$0	-					
Total	\$1,369,704	\$1,529,203	\$1,672,804	\$1,824,475	\$1,879,960	\$510,256	37.3%					
Cost per SCH	\$123.08	\$140.24	\$154.39	\$145.61	\$157.06	\$33.98	27.6%					
Cost per SCH in Constant \$	\$123.08	\$134.38	\$143.85	\$129.34	\$135.11	\$12.03	9.8%					
<b>Other Revenue</b>												
Other Student Fees	\$0	\$0	\$0	\$0	\$0	\$0	-					
Gifts and Grants	\$0	\$0	\$0	\$0	\$0	\$0	-					
Fees Related to Educ. Depts.	\$0	\$0	\$0	\$0	\$0	\$0	-					
Other Income	\$25,433	\$30,887	\$17,466	\$31,368	\$24,118	(\$1,315)	-5.2%					
Total	\$25,433	\$30,887	\$17,466	\$31,368	\$24,118	(\$1,315)	-5.2%					

\*\*Excludes federal appropriations for College of Agriculture Sciences and Natural Resources.

Plant funds, OSU Foundations, In-Kind Contributions, and Unfunded F and A on C/S are not included at the department level.