

**Oklahoma State University
FIVE-YEAR ACADEMIC LEDGER
ENT & PLANT PATH**

Fall Semester	2007	2008	2009	2010	2011	Change	
						Amount	Percent
Student Information							
Headcount							
Undergraduate	6	14	23	24	21	15	250.0%
Graduate	35	31	37	35	28	-7	-20.0%
Professional	0	0	0	0	0	0	-
Total	41	45	60	59	49	8	19.5%
Headcount by Ethnicity							
White	22	29	37	38	30	8	36.4%
African American	0	1	0	0	0	0	-
Native American	1	1	4	6	2	1	100.0%
Hispanic	0	0	0	0	2	2	-
Asian	3	2	2	1	1	-2	-66.7%
Pacific Islanders	0	0	0	0	0	0	-
Multiracial	0	0	0	0	1	1	-
International	15	12	17	14	13	-2	-13.3%
Unknown	0	0	0	0	0	0	-
Female	16	19	34	35	27	11	68.8%
Male	25	26	26	24	22	-3	-12.0%
Degrees Granted							
Bachelor	3	4	1	0	1	-2	-66.7%
Master	3	8	4	3	11	8	266.7%
Doctorate	5	6	4	1	3	-2	-40.0%
Professional	0	0	0	0	0	0	-
Total	11	18	9	4	15	4	36.4%
Entry Information							
ACT Average	33.0	25.9	27.7	22.4	29.7	-3.3	-10.1%
ACT 25th - 75th Percentile	33-33	23-28	26-30	21-24	28-32		
Top 10% High Sch. Class(%)	100.0%	33.3%	66.7%	25.0%	100.0%	0.0	
Retention/Graduation Rates							
No. of Full-time Semesters	10	9.5	0	8	0	-10.0	-100.0%
Semester Credit Hours - State Funded¹							
Undergraduate	1,026	985	1,089	1,249	1,321	295	28.8%
Graduate	230	211	223	288	214	-16	-7.0%
Professional	0	0	0	0	0	0	-
Total	1,256	1,196	1,312	1,537	1,535	279	22.2%
Number of Lecture Classes Taught and Avg Class Size²							
Undergraduate	Number 7 Avg. 48.4	Number 6 Avg. 53.5	Number 5 Avg. 69.0	Number 5 Avg. 79.6	Number 9 Avg. 46.4	2	28.6%
Graduate/Professional	6 6.0	7 5.0	6 7.0	7 8.0	9 4.0	3	50.0%
All Student	13 28.8	13 27.4	11 35.2	12 37.8	18 25.2	5	38.5%
Class Size							
% of Classes < 20	69.2%	76.9%	63.6%	66.7%	77.8%	8.5	
% of Classes > 50	23.1%	23.1%	27.3%	25.0%	16.7%	-6.4	
OSU-Tulsa							
Headcount	0	0	0	0	0	0	-
Student Credit Hours	0	0	0	0	0	0	-
Faculty Information							
Instructional-FTE							
Professor-Lecturer	2.90	3.25	3.89	4.18	3.35	0.45	15.5%
Graduate Assistant	1.25	1.50	1.97	3.13	3.00	1.75	140.0%
Total	4.15	4.75	5.86	7.31	6.35	2.20	53.0%
Headcount							
Professor-Lecturer							
Total	32	34	34	33	33	1	3.1%
Tenured/Tenure Track	21	25	26	24	23	2	9.5%
Tenured	15	14	15	13	12	-3	-20.0%
%Tenured	71.4%	56.0%	57.7%	54.2%	52.2%	-19.3	
Faculty Headcount by Ethnicity							
White	23	24	22	23	23	0	0.0%
African American	0	0	0	0	0	0	-
Native American	0	0	0	0	0	0	-
Hispanic	1	1	1	1	1	0	0.0%
Asian	2	2	3	3	3	1	50.0%
Pacific Islanders	0	0	0	0	0	0	-
Multiracial	0	0	0	0	0	0	-
International	6	7	8	6	6	0	0.0%
Female	8	10	10	12	13	5	62.5%
Male	24	24	24	21	20	-4	-16.7%

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Fall Semester	2007	2008	2009	2010	2011	Change					
	Amount	Amount	Amount	Amount	Amount	Amount	Percent				
Faculty Information - cont											
% of Faculty Full - Time	97.1%	100.0%	100.0%	100.0%	100.0%	2.9					
Student Faculty Ratio ³	9.0	10.5	9.9	8.7	12.2	3.2	35.8%				
Faculty Salaries vs. Peer Inst. (Full-time Faculty - 9 mos.)	OSU	Big 12	OSU	Big 12	OSU	Big 12	OSU	Big 12			
Professor	\$76,317	\$93,052	\$78,714	\$97,328	\$77,236	\$97,232	\$77,243	\$95,536	\$78,626	\$2,309	3.0%
Associate	\$63,880	\$68,345	\$63,348	\$70,004	\$59,220	\$70,827	\$59,400	\$69,393	\$61,182	(\$2,698)	-4.2%
Assistant	\$52,629	\$57,881	\$53,360	\$59,081	\$53,504	\$59,939	\$53,504	\$60,376	\$55,092	\$2,463	4.7%
Classes Taught by Tenured/Tenure Track										0	
% Lower Div. Classes	100%	100%	100%	100%	100%	100%	100%	100%	100%		
% Undergrad. Classes	86%	100%	100%	100%	100%	100%	100%	100%	100%	14	
Research Information											
Sponsored Programs ⁴	FY07	FY08	FY09	FY10	FY11	Change					
	Amount	Amount	Amount	Amount	Amount	Amount	Percent				
Research											
General Support	\$2,345,853	\$2,554,493	\$2,576,280	\$2,505,464	\$758,231	(\$1,587,622)	-67.7%				
Federal	\$981,289	\$644,526	\$431,564	\$718,610	\$1,119,849	\$138,560	14.1%				
State	\$135,802	\$151,809	\$266,245	\$283,145	\$210,697	\$74,895	55.2%				
Private	\$309,911	\$407,000	\$186,892	\$215,840	\$218,520	(\$91,391)	-29.5%				
Total	\$3,772,855	\$3,757,829	\$3,460,981	\$3,723,059	\$2,307,297	(\$1,465,558)	-38.8%				
Instruction											
General Support	\$2,316	\$29,842	\$31,283	\$21,506	\$3,682	\$1,366	59.0%				
Federal	\$28,017	\$55,346	\$59,870	\$47,552	\$69,568	\$41,551	148.3%				
State	\$0	\$0	\$0	\$0	\$0	\$0	-				
Private	\$19,993	\$7,269	\$0	\$0	\$0	(\$19,993)	-				
Total	\$50,325	\$92,457	\$91,153	\$69,058	\$73,250	\$22,925	45.6%				
Outreach											
General Support	\$721,037	\$793,779	\$1,124,553	\$1,009,521	\$893,404	\$172,367	23.9%				
Federal	\$223,466	\$96,619	\$146,622	\$136,930	\$139,216	(\$84,250)	-37.7%				
State	\$146,278	\$179,929	\$156,515	\$162,039	\$138,034	(\$8,244)	-5.6%				
Private	\$79,489	\$76,049	\$123,323	\$83,513	\$77,292	(\$2,197)	-2.8%				
Total	\$1,170,270	\$1,146,375	\$1,551,013	\$1,392,003	\$1,247,946	\$77,676	6.6%				
Sponsored Program Funds											
Total General Support	\$3,069,205	\$3,378,114	\$3,732,116	\$3,536,491	\$1,655,317	(\$1,413,888)	-46.1%				
Total Federal	\$1,232,772	\$796,491	\$638,056	\$903,092	\$1,328,633	\$95,861	7.8%				
Total State	\$282,080	\$331,738	\$422,759	\$445,184	\$348,731	\$66,651	23.6%				
Total Private	\$409,394	\$490,318	\$310,216	\$299,354	\$295,811	(\$113,583)	-27.7%				
Total	\$4,993,450	\$4,996,661	\$5,103,148	\$5,184,120	\$3,628,493	(\$1,364,957)	-27.3%				
Research Exp. per Faculty Ratio	\$123,700	\$110,524	\$101,794	\$113,681	\$70,452	(\$53,248)	-43.0%				
Financial Information											
Faculty Salaries	\$253,562	\$213,101	\$242,755	\$287,850	\$293,388	\$39,826	15.7%				
Other Salaries	\$48,476	\$46,050	\$40,786	\$43,011	\$48,400	(\$76)	-0.2%				
Fringe Benefits	\$91,090	\$82,077	\$92,890	\$104,266	\$114,743	\$23,653	26.0%				
Travel	\$3,664	\$1,546	\$3,142	\$2,003	\$3,497	(\$167)	-4.6%				
Utilities	\$0	\$0	\$0	\$0	\$0	\$0	-				
Supplies Other Oper. Exp.	\$19,016	\$12,658	\$8,233	\$17,048	\$15,169	(\$3,847)	-20.2%				
Property, Furniture Equip.	\$29	\$18	\$1	\$6	\$50	\$21	74.3%				
Library Books Periodicals	\$76	\$0	\$0	\$0	\$138	\$62	81.6%				
Transfers Other Disbur.	\$0	\$0	\$0	\$0	\$0	\$0	-				
Total	\$415,912	\$355,449	\$387,807	\$454,184	\$475,385	\$59,473	14.3%				
Cost per SCH	\$165.31	\$146.64	\$168.76	\$165.94	\$159.20	(\$6.10)	-3.7%				
Cost per SCH in Constant \$	\$165.31	\$142.94	\$165.14	\$159.94	\$148.74	(\$16.56)	-10.0%				
Other Revenue											
Other Student Fees	\$0	\$0	\$0	\$1,800	\$1,020	\$1,020	-				
Gifts and Grants	\$0	\$179,000	(\$123)	\$0	\$0	\$0	-				
Fees Related to Educ. Depts.	\$0	\$0	\$0	\$0	\$20	\$20	-				
Other Income	\$2,019	\$39,246	(\$1,635)	\$97,536	\$42,437	\$40,418	2001.5%				
Total	\$2,019	\$218,246	(\$1,758)	\$99,336	\$43,477	\$41,458	2053.1%				

¹ Outreach courses with section numbers beginning with '6' have always been excluded. Starting in Fall 2010, section numbers beginning with '5' are also excluded.

² The number of lecture sections taught and average class size have been restated for Fall 2007 through Fall 2011, and might show slight differences from previous Academic Ledgers.

³ Student Faculty Ratio: ((Undergraduate SCH/15)+(Graduate SCH/12)+(Professional Student Headcount))/(Instructional FTE+Research FTE)

⁴ Excludes federal appropriations for College of Agricultural Sciences and Natural Resources.

Plant funds, OSU Foundations Funds, In-Kind Contributions, and Unfunded F and A on C/S on Cost Share are not included at the department level.