

**Oklahoma State University  
FIVE-YEAR ACADEMIC LEDGER  
ENT & PLANT PATH**

Fall Semester	2004	2005	2006	2007	2008	Change						
						Amount	Percent					
<b>Student Information</b>												
Headcount												
Undergraduate	16	11	6	6	14	-2	-12.5%					
Graduate	33	40	41	35	31	-2	-6.1%					
Professional	0	0	0	0	0	0	-					
Total	49	51	47	41	45	-4	-8.2%					
<b>Headcount by Ethnicity</b>												
White	24	25	22	22	29	5	20.8%					
African American	0	0	0	0	1	1	-					
Native American	4	4	3	1	1	-3	-75.0%					
Hispanic	0	0	0	0	0	0	-					
Asian	0	1	3	3	2	2	-					
International	21	21	19	15	12	-9	-42.9%					
Female	16	16	17	16	19	3	18.8%					
Male	33	35	30	25	26	-7	-21.2%					
<b>Degrees Granted</b>												
Bachelor	1	5	3	3	4	3	300.0%					
Master	4	4	3	3	8	4	100.0%					
Doctorate	4	4	6	5	6	2	50.0%					
Professional	0	0	0	0	0	0	-					
Total	9	13	12	11	18	9	100.0%					
<b>Entry Information</b>												
ACT Average	22.3	-	-	33.0	25.9	3.7	16.4%					
ACT 25th - 75th Percentile	18-27	-	-	33-33	23-28							
Top 10% High Sch. Class(%)	25.0%	0.0%	0.0%	100.0%	33.3%	8.3						
<b>Retention/Graduation Rates</b>												
No. of Full-time Semesters	0	10.5	9	10	9.5	9.5	-					
<b>Semester Credit Hours - State Funded</b>												
Undergraduate	1,159	1,117	1,120	1,026	985	-174	-15.0%					
Graduate	230	254	271	230	211	-19	-8.3%					
Professional	0	0	0	0	0	0	-					
Total	1,389	1,371	1,391	1,256	1,196	-193	-13.9%					
<b>Number of Lecture Classes Taught Avg Class Size</b>												
	Number	Avg.	Number	Avg.	Number	Avg.	Number	Avg.				
Undergraduate	7	53.0	5	71.4	7	52.9	5	66.6	5	61.4	-2	-28.6%
Graduate/Professional	5	10.0	6	11.0	3	14.0	5	13.0	4	19.0	-1	-20.0%
All Student	12	35.1	11	38.5	10	41.2	10	39.8	9	42.6	-3	-25.0%
<b>Class Size</b>												
% of Classes < 20	58.3%	45.5%	40.0%	50.0%	44.4%	-13.9						
% of Classes > 50	25.0%	27.3%	30.0%	30.0%	33.3%	8.3						
<b>OSU-Tulsa</b>												
Headcount	0	0	0	0	0	0	-					
Student Credit Hours	0	0	0	0	0	0	-					
<b>Faculty Information</b>												
<b>Instructional-FTE</b>												
Professor-Lecturer	2.88	3.05	3.91	2.90	3.25	0.37	12.8%					
Graduate Assistant	1.00	1.75	0.75	1.25	1.50	0.50	50.0%					
Total	3.88	4.80	4.66	4.15	4.75	0.87	22.4%					
<b>Headcount</b>												
Professor-Lecturer												
Total	32	34	35	32	34	2	6.3%					
Tenured/Tenure Track	21	21	23	21	25	4	19.0%					
Tenured	17	19	19	15	14	-3	-17.6%					
% Tenured	81.0%	90.5%	82.6%	71.4%	56.0%	-25.0						
<b>Faculty Headcount by Ethnicity</b>												
White	24	24	25	23	24	0	0.0%					
African American	0	0	0	0	0	0	-					
Native American	0	0	0	0	0	0	-					
Hispanic	0	0	1	1	1	1	-					
Asian	2	2	2	2	2	0	0.0%					
International	6	8	7	6	7	1	16.7%					
Hawaiian Island	0	0	0	0	0	0	-					
Multicultural	0	0	0	0	0	0	-					
Female	7	7	7	8	10	3	42.9%					
Male	25	27	28	24	24	-1	-4.0%					
<b>% of Faculty Full - Time</b>												
	94.4%	98.3%	100.0%	97.1%	100.0%	5.6						
<b>Student Faculty Ratio</b>												
	10.0	10.5	7.9	9.0	10.5	0.5	5.4%					

Student Faculty Ratio: ((Undergraduate SCH/15)+(Graduate SCH/12)+(Professional Student Headcount))/(Instructional FTE+Research FTE)

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Fall Semester	2004	2005	2006	2007	2008	Change						
						Amount	Percent					
<b>Faculty Information - con't</b>												
Faculty Salaries vs. Peer Inst. (Full-time Faculty - 9 mos.)	OSU	Big 12	OSU	Big 12	OSU	Big 12	OSU	Big 12	OSU	Big 12	OSU	Big 12
Professor	\$69,714	\$81,924	\$74,638	\$84,488	\$77,275	\$87,595	\$76,317	\$93,052	\$78,714	\$97,328	\$9,000	12.9%
Associate	\$55,146	\$61,630	\$56,666	\$63,649	\$61,772	\$65,313	\$63,880	\$68,345	\$63,348	\$70,004	\$8,202	14.9%
Assistant	\$48,553	\$49,680	\$51,525	\$50,480	\$50,796	\$55,191	\$52,629	\$57,881	\$53,360	\$59,081	\$4,807	9.9%
Classes Taught by Tenured/Tenure Track												
% Lower Div. Classes	0%	0%	100%	100%	100%	100%	100%	100%	100%	100%	100	
% Undergrad. Classes	43%	20%	100%	100%	100%	100%	100%	100%	100%	100%	57	
<b>Research Information</b>												
Sponsored Programs**	FY04	FY05	FY06	FY07	FY08	Change						
						Amount	Percent					
Research												
General Support	\$2,705,412	\$2,485,019	\$2,338,383	\$2,345,853	\$2,554,493	(\$150,919)	-5.6%					
Federal	\$1,187,743	\$1,353,092	\$1,601,186	\$981,289	\$644,526	(\$543,217)	-45.7%					
State	\$285,717	\$373,845	\$207,917	\$135,802	\$151,809	(\$133,908)	-46.9%					
Private	\$188,265	\$135,041	\$175,134	\$309,911	\$407,000	\$218,735	116.2%					
Total	\$4,367,137	\$4,346,998	\$4,322,620	\$3,772,855	\$3,757,829	(\$609,308)	-14.0%					
Instruction												
General Support	\$0	\$0	\$0	\$2,316	\$29,842	\$29,842	-					
Federal	\$0	\$0	\$0	\$28,017	\$55,346	\$55,346	-					
State	\$0	\$0	\$0	\$0	\$0	\$0	-					
Private	\$0	\$13,285	\$19,453	\$19,993	\$7,269	\$7,269	-					
Total	\$0	\$13,285	\$19,453	\$50,325	\$92,457	\$92,457	-					
Outreach												
General Support	\$652,824	\$577,017	\$691,166	\$721,037	\$793,779	\$140,955	21.6%					
Federal	\$203,843	\$123,462	\$231,964	\$223,466	\$96,619	(\$107,224)	-52.6%					
State	\$96,792	\$167,812	\$177,981	\$146,278	\$179,929	\$83,137	85.9%					
Private	\$69,827	\$103,641	\$76,133	\$79,489	\$76,049	\$6,222	8.9%					
Total	\$1,023,287	\$971,932	\$1,177,243	\$1,170,270	\$1,146,375	\$123,088	12.0%					
Sponsored Program Funds												
Total General Support	\$3,358,236	\$3,062,036	\$3,029,549	\$3,069,205	\$3,378,114	\$19,878	0.6%					
Total Federal	\$1,391,586	\$1,476,555	\$1,833,150	\$1,232,772	\$796,491	(\$595,095)	-42.8%					
Total State	\$382,509	\$541,657	\$385,897	\$282,080	\$331,738	(\$50,771)	-13.3%					
Total Private	\$258,092	\$251,967	\$270,720	\$409,394	\$490,318	\$232,226	90.0%					
Total	\$5,390,424	\$5,332,214	\$5,519,316	\$4,993,450	\$4,996,661	(\$393,763)	-7.3%					
Research Exp. per Faculty Ratio	\$136,473	\$131,052	\$127,737	\$123,700	\$110,524	(\$25,949)	-19.0%					
<b>Financial Information</b>												
Faculty Salaries	\$211,370	\$245,445	\$276,831	\$253,562	\$213,101	\$1,731	0.8%					
Other Salaries	\$37,002	\$41,560	\$43,671	\$48,476	\$46,050	\$9,048	24.5%					
Fringe Benefits	\$67,126	\$84,010	\$100,184	\$91,090	\$82,077	\$14,951	22.3%					
Travel	\$213	\$344	\$4,775	\$3,664	\$1,546	\$1,333	625.7%					
Utilities	\$0	\$0	\$0	\$0	\$0	\$0	-					
Supplies Other Oper. Exp.	\$11,345	\$8,532	\$16,066	\$19,016	\$12,658	\$1,313	11.6%					
Property, Furniture Equip.	\$8,357	\$1,956	\$6,159	\$29	\$18	(\$8,339)	-99.8%					
Library Books Periodicals	\$0	\$999	\$303	\$76	\$0	\$0	-					
Transfers Other Disbur.	\$0	\$0	\$0	\$0	\$0	\$0	-					
Total	\$335,412	\$382,846	\$447,989	\$415,912	\$355,449	\$20,037	6.0%					
Cost per SCH	\$132.89	\$145.13	\$167.66	\$165.31	\$146.64	\$13.75	10.3%					
Cost per SCH in Constant \$	\$132.89	\$139.06	\$156.21	\$146.84	\$126.14	(\$6.75)	-5.1%					
<b>Other Revenue</b>												
Other Student Fees	\$0	\$0	\$0	\$0	\$0	\$0	-					
Gifts and Grants	\$0	\$0	\$0	\$0	\$179,000	\$179,000	-					
Fees Related to Educ. Depts.	\$0	\$0	\$0	\$0	\$0	\$0	-					
Other Income	\$53,906	\$5,821	\$7,199	\$2,019	\$39,246	(\$14,660)	-27.2%					
Total	\$53,906	\$5,821	\$7,199	\$2,019	\$218,246	\$164,340	304.9%					

\*\*Excludes federal appropriations for College of Agriculture Sciences and Natural Resources.

Plant funds, OSU Foundations, In-Kind Contributions, and Unfunded F and A on C/S are not included at the department level.