

**Oklahoma State University  
FIVE-YEAR ACADEMIC LEDGER  
ENGINEERING TECH**

<i>Fall Semester</i>	2004	2005	2006	2007	2008	Change	
						Amount	Percent
<b>Student Information</b>							
Headcount							
Undergraduate	662	742	775	745	678	16	2.4%
Graduate	0	0	0	0	0	0	-
Professional	0	0	0	0	0	0	-
<b>Total</b>	<b>662</b>	<b>742</b>	<b>775</b>	<b>745</b>	<b>678</b>	<b>16</b>	<b>2.4%</b>
Headcount by Ethnicity							
White	562	632	656	639	574	12	2.1%
African American	16	17	16	14	19	3	18.8%
Native American	54	62	68	60	56	2	3.7%
Hispanic	8	14	15	17	16	8	100.0%
Asian	6	9	8	8	9	3	50.0%
International	16	8	12	7	4	-12	-75.0%
Female	33	34	46	39	31	-2	-6.1%
Male	629	708	729	706	647	18	2.9%
Degrees Granted							
Bachelor	127	121	149	149	157	30	23.6%
Master	0	0	0	0	0	0	-
Doctorate	0	0	0	0	0	0	-
Professional	0	0	0	0	0	0	-
<b>Total</b>	<b>127</b>	<b>121</b>	<b>149</b>	<b>149</b>	<b>157</b>	<b>30</b>	<b>23.6%</b>
Entry Information							
ACT Average	23.9	24.2	24.0	25.4	25.4	1.5	6.3%
ACT 25th - 75th Percentile	22-26	22-26	22-26	23-28	22-29		
Top 10% High Sch. Class(%)	18.4%	13.9%	15.3%	13.6%	15.4%	-3.0	
Retention/Graduation Rates							
No. of Full-time Semesters	9.1	9.2	9	9.2	8.9	-0.2	-2.2%
Semester Credit Hours - State Funded							
Undergraduate	5,111	5,370	5,628	5,370	5,148	37	0.7%
Graduate	0	0	0	0	0	0	-
Professional	0	0	0	0	0	0	-
<b>Total</b>	<b>5,111</b>	<b>5,370</b>	<b>5,628</b>	<b>5,370</b>	<b>5,148</b>	<b>37</b>	<b>0.7%</b>
Number of Lecture Classes Taught Avg Class Size	Number Avg.	Number Avg.	Number Avg.	Number Avg.	Number Avg.		
Undergraduate	55 28.3	52 29.6	52 30.3	54 28.1	55 26.1	0	0.0%
Graduate/Professional	0 0.0	0 0.0	0 0.0	0 0.0	0 0.0	0	-
All Student	55 28.3	52 29.6	52 30.3	54 28.1	55 26.1	0	0.0%
Class Size							
% of Classes < 20	36.4%	26.9%	30.8%	35.2%	41.8%	5.5	
% of Classes > 50	7.3%	7.7%	7.7%	9.3%	9.1%	1.8	
OSU-Tulsa							
Headcount	22	13	16	8	15	-7	-31.8%
Student Credit Hours	75	15	24	27	34	-41	-54.7%
<b>Faculty Information</b>							
Instructional-FTE							
Professor-Lecturer	18.27	19.20	19.05	20.75	20.00	1.73	9.5%
Graduate Assistant	0.00	0.00	0.68	0.00	0.00	0.00	-
<b>Total</b>	<b>18.27</b>	<b>19.20</b>	<b>19.73</b>	<b>20.75</b>	<b>20.00</b>	<b>1.73</b>	<b>9.5%</b>
Headcount							
Professor-Lecturer							
Total	24	23	22	23	22	-2	-8.3%
Tenured/Tenure Track	19	19	18	19	19	0	0.0%
Tenured	17	17	14	13	13	-4	-23.5%
%Tenured	89.5%	89.5%	77.8%	68.4%	68.4%	-21.1	
Faculty Headcount by Ethnicity							
White	20	19	17	18	17	-3	-15.0%
African American	0	0	0	0	0	0	-
Native American	0	3	3	2	2	2	-
Hispanic	0	0	0	1	1	1	-
Asian	0	0	0	0	1	1	-
International	1	1	2	2	1	0	0.0%
Hawaiian Island	0	0	0	0	0	0	-
Multicultural	0	0	0	0	0	0	-
Female	0	0	1	1	1	1	-
Male	24	23	21	22	21	-3	-12.5%
% of Faculty Full - Time	91.9%	96.6%	95.0%	95.0%	96.8%	4.8	
Student Faculty Ratio	18.2	18.2	19.2	17.3	17.2	-1.0	-5.5%

Student Faculty Ratio: ((Undergraduate SCH/15)+(Graduate SCH/12)+(Professional Student Headcount))/(Instructional FTE+Research FTE)

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						Amount	Percent					
<b>Faculty Information - con't</b>												
Faculty Salaries vs. Peer Inst. (Full-time Faculty - 9 mos.)	OSU	Big 12	OSU	Big 12	OSU	Big 12	OSU	Big 12	OSU	Big 12	OSU	
Professor	\$76,236	\$89,652	\$83,083	\$94,898	\$86,832	\$100,205	\$91,098	\$98,135	\$94,830	\$99,509	\$18,594	24.4%
Associate	\$63,613	\$69,212	\$68,202	\$72,765	\$69,111	\$68,732	\$71,973	\$75,237	\$75,289	\$78,678	\$11,676	18.4%
Assistant	\$53,939	\$56,101	\$62,043	\$59,127	\$58,484	\$57,968	\$61,124	\$62,502	\$65,329	\$64,840	\$11,390	21.1%
Classes Taught by Tenured/Tenure Track												
% Lower Div. Classes	89%	82%	79%	88%	100%	11						
% Undergrad. Classes	89%	88%	87%	91%	89%	0						
<b>Research Information</b>												
Sponsored Programs**	FY04	FY05	FY06	FY07	FY08	Change						
						Amount	Percent					
Research												
General Support	\$97,893	\$80,704	\$28,618	\$25,834	\$2,409	(\$95,484)	-97.5%					
Federal	\$167,072	\$13,134	\$6,512	(\$1,697)	\$0	(\$167,072)	-					
State	(\$1,015)	\$0	\$0	\$0	\$0	\$1,015	-					
Private	\$56,056	\$85,376	\$100,885	\$63,062	(\$1,740)	(\$57,796)	-103.1%					
Total	\$320,006	\$179,213	\$136,016	\$87,199	\$669	(\$319,337)	-99.8%					
Instruction												
General Support	\$0	\$0	\$0	\$441	\$3,260	\$3,260	-					
Federal	\$0	\$0	\$0	\$0	\$0	\$0	-					
State	\$0	\$0	\$0	\$804	\$11,212	\$11,212	-					
Private	\$0	\$0	\$0	\$0	\$0	\$0	-					
Total	\$0	\$0	\$0	\$1,245	\$14,472	\$14,472	-					
Outreach												
General Support	\$0	\$0	\$0	\$0	\$11,861	\$11,861	-					
Federal	\$22,987	\$40,659	(\$707)	\$34,066	\$0	(\$22,987)	-					
State	\$0	\$0	\$0	\$0	\$34,398	\$34,398	-					
Private	\$0	\$0	\$0	\$0	\$0	\$0	-					
Total	\$22,987	\$40,659	(\$707)	\$34,066	\$46,259	\$23,272	101.2%					
Sponsored Program Funds												
Total General Support	\$97,893	\$80,704	\$28,618	\$26,274	\$17,530	(\$80,363)	-82.1%					
Total Federal	\$190,060	\$53,793	\$5,806	\$32,369	\$0	(\$190,060)	-					
Total State	(\$1,015)	\$0	\$0	\$804	\$45,610	\$46,625	-					
Total Private	\$56,056	\$85,376	\$100,885	\$63,062	(\$1,740)	(\$57,796)	-103.1%					
Total	\$342,993	\$219,873	\$135,309	\$122,510	\$61,400	(\$281,593)	-82.1%					
Research Exp. per Faculty Ratio	\$15,725	\$8,355	\$6,784	\$4,088	\$33	(\$15,692)	-99.8%					
<b>Financial Information</b>												
Faculty Salaries	\$1,042,371	\$1,067,129	\$1,214,281	\$1,251,143	\$1,330,365	\$287,994	27.6%					
Other Salaries	\$337,884	\$388,915	\$355,258	\$355,582	\$363,879	\$25,995	7.7%					
Fringe Benefits	\$389,286	\$461,441	\$500,345	\$474,606	\$517,555	\$128,269	32.9%					
Travel	\$9,307	\$11,756	\$14,507	\$15,854	\$15,732	\$6,425	69.0%					
Utilities	\$0	\$0	\$0	\$0	\$0	\$0	-					
Supplies Other Oper. Exp.	\$55,187	\$78,538	\$90,328	\$85,253	\$65,403	\$10,216	18.5%					
Property, Furniture Equip.	\$10,505	\$63,662	\$35,778	\$37,216	\$43,089	\$32,584	310.2%					
Library Books Periodicals	\$930	\$1,788	\$590	\$1,934	\$2,132	\$1,203	129.3%					
Transfers Other Disbur.	\$0	\$0	\$0	\$0	\$0	\$0	-					
Total	\$1,845,470	\$2,073,229	\$2,211,087	\$2,221,588	\$2,338,155	\$492,685	26.7%					
Cost per SCH	\$168.32	\$200.43	\$201.85	\$195.77	\$204.69	\$36.37	21.6%					
Cost per SCH in Constant \$	\$168.32	\$192.05	\$188.07	\$173.90	\$176.08	\$7.76	4.6%					
<b>Other Revenue</b>												
Other Student Fees	\$11,235	\$0	\$0	\$0	\$0	(\$11,235)	-					
Gifts and Grants	\$39,285	\$1,245	\$1,469	\$0	\$1,051	(\$38,234)	-97.3%					
Fees Related to Educ. Depts.	\$0	\$0	\$0	\$0	\$216	\$216	-					
Other Income	\$312,034	\$53,101	\$127,900	\$169,364	\$171,388	(\$140,646)	-45.1%					
Total	\$362,554	\$54,345	\$129,369	\$169,364	\$172,655	(\$189,900)	-52.4%					

\*\*Excludes federal appropriations for College of Agriculture Sciences and Natural Resources.

Plant funds, OSU Foundations, In-Kind Contributions, and Unfunded F and A on C/S are not included at the department level.