

Oklahoma State University
FIVE-YEAR ACADEMIC LEDGER
ELEC & COMP ENGR

Fall Semester	2004	2005	2006	2007	2008	Change						
						Amount	Percent					
Student Information												
Headcount												
Undergraduate	405	357	270	278	288	-117	-28.9%					
Graduate	199	141	133	143	166	-33	-16.6%					
Professional	0	0	0	0	0	0	-					
Total	604	498	403	421	454	-150	-24.8%					
Headcount by Ethnicity												
White	328	299	231	233	242	-86	-26.2%					
African American	23	16	10	11	12	-11	-47.8%					
Native American	19	19	16	22	20	1	5.3%					
Hispanic	5	5	4	6	13	8	160.0%					
Asian	24	20	22	26	26	2	8.3%					
International	205	139	120	123	141	-64	-31.2%					
Female												
Female	83	64	48	44	47	-36	-43.4%					
Male												
Male	521	434	355	377	407	-114	-21.9%					
Degrees Granted												
Bachelor	63	73	72	52	36	-27	-42.9%					
Master	85	91	56	23	27	-58	-68.2%					
Doctorate	6	4	10	7	4	-2	-33.3%					
Professional	0	0	0	0	0	0	-					
Total	154	168	138	82	67	-87	-56.5%					
Entry Information												
ACT Average	27.3	27.7	27.0	27.5	26.6	-0.8	-2.9%					
ACT 25th - 75th Percentile	24-31	25-31	23-31	25-31	24-30							
Top 10% High Sch. Class(%)	37.7%	44.4%	32.1%	42.9%	26.0%	-11.7						
Retention/Graduation Rates												
No. of Full-time Semesters	10	9.4	8.8	9.1	9.2	-0.8	-8.0%					
Semester Credit Hours - State Funded												
Undergraduate	2,497	2,257	1,808	1,792	1,647	-850	-34.0%					
Graduate	1,186	820	739	858	926	-260	-21.9%					
Professional	0	0	0	0	0	0	-					
Total	3,683	3,077	2,547	2,650	2,573	-1,110	-30.1%					
Number of Lecture Classes Taught Avg Class Size												
	Number	Avg.	Number	Avg.	Number	Avg.	Number	Avg.				
Undergraduate	25	29.4	28	22.4	31	17.4	28	17.8	30	16.0	5	20.0%
Graduate/Professional	20	15.0	18	12.0	18	6.0	13	12.0	17	7.0	-3	-15.0%
All Student	45	23.0	46	18.3	49	13.2	41	16.0	47	12.8	2	4.4%
Class Size												
% of Classes < 20	60.0%	63.0%	85.7%	80.5%	89.4%	29.4						
% of Classes > 50	4.4%	4.3%	2.0%	2.4%	4.3%	-0.2						
OSU-Tulsa												
Headcount	66	64	42	38	50	-16	-24.2%					
Student Credit Hours	372	275	293	183	268	-104	-28.0%					
Faculty Information												
Instructional-FTE												
Professor-Lecturer	17.14	18.50	19.83	19.35	19.75	2.61	15.2%					
Graduate Assistant	9.94	7.23	8.31	8.99	10.25	0.31	3.1%					
Total	27.08	25.73	28.14	28.34	30.00	2.92	10.8%					
Headcount												
Professor-Lecturer												
Total	27	27	30	31	26	-1	-3.7%					
Tenured/Tenure Track	21	23	24	25	25	4	19.0%					
Tenured	16	16	15	16	16	0	0.0%					
% Tenured	76.2%	69.6%	62.5%	64.0%	64.0%	-12.2						
Faculty Headcount by Ethnicity												
White	14	15	16	15	14	0	0.0%					
African American	0	0	0	0	0	0	-					
Native American	0	0	0	0	0	0	-					
Hispanic	0	0	0	0	0	0	-					
Asian	3	3	2	2	2	-1	-33.3%					
International	10	9	12	14	10	0	0.0%					
Hawaiian Island	0	0	0	0	0	0	-					
Multicultural	0	0	0	0	0	0	-					
Female												
Female	0	1	1	3	3	3	-					
Male												
Male	27	26	29	28	23	-4	-14.8%					
% of Faculty Full - Time												
% of Faculty Full - Time	97.1%	95.5%	98.6%	98.7%	100.0%	2.9						
Student Faculty Ratio												
Student Faculty Ratio	11.9	9.6	7.5	7.3	7.5	-4.4	-37.3%					

Student Faculty Ratio: ((Undergraduate SCH/15)+(Graduate SCH/12)+(Professional Student Headcount))/(Instructional FTE+Research FTE)

**Oklahoma State University
FIVE-YEAR ACADEMIC LEDGER
ELEC & COMP ENGR**

Fall Semester	2004	2005	2006	2007	2008	Change						
						Amount	Percent					
Faculty Information - con't												
Faculty Salaries vs. Peer Inst. (Full-time Faculty - 9 mos.)	OSU	Big 12	OSU	Big 12	OSU	Big 12	OSU	Big 12	OSU	Big 12	OSU	
Professor	\$95,794	\$110,303	\$94,143	\$113,665	\$106,763	\$119,414	\$109,343	\$126,055	\$112,703	\$130,852	\$16,909	17.7%
Associate	\$77,378	\$82,739	\$81,937	\$85,636	\$85,233	\$87,923	\$88,961	\$90,831	\$92,423	\$95,893	\$15,045	19.4%
Assistant	\$68,214	\$75,429	\$73,137	\$77,450	\$74,725	\$80,183	\$77,537	\$82,905	\$81,806	\$84,079	\$13,592	19.9%
Classes Taught by Tenured/Tenure Track											0	
% Lower Div. Classes	100%		100%		100%		100%		100%		8	
% Undergrad. Classes	92%		86%		97%		89%		100%			
Research Information												
Sponsored Programs**	FY04	FY05	FY06	FY07	FY08	Change						
						Amount	Percent					
Research												
General Support	\$924,577	\$893,947	\$915,082	\$751,308	\$994,159	\$69,582	7.5%					
Federal	\$2,127,777	\$1,585,557	\$1,831,127	\$1,212,605	\$1,093,684	(\$1,034,093)	-48.6%					
State	\$263,433	\$149,941	\$175,111	\$121,546	\$87,902	(\$175,531)	-66.6%					
Private	\$549,120	\$854,056	\$514,278	\$143,162	\$55,906	(\$493,214)	-89.8%					
Total	\$3,864,906	\$3,483,501	\$3,435,599	\$2,228,621	\$2,231,652	(\$1,633,254)	-42.3%					
Instruction												
General Support	\$10,820	\$6,046	\$10,072	(\$8,654)	\$577	(\$10,243)	-94.7%					
Federal	\$2,419	\$0	\$69,095	\$225,626	\$85,458	\$83,039	3432.8%					
State	\$0	\$0	\$0	\$0	\$0	\$0	-					
Private	\$1,491	\$0	\$0	\$0	\$0	(\$1,491)	-					
Total	\$14,730	\$6,046	\$79,167	\$216,973	\$86,034	\$71,304	484.1%					
Outreach												
General Support	\$0	\$0	\$0	\$0	\$0	\$0	-					
Federal	\$0	\$0	\$0	\$0	\$0	\$0	-					
State	\$0	\$0	\$0	\$0	\$0	\$0	-					
Private	\$6,726	\$7,023	\$0	\$0	\$0	\$6,726	-					
Total	\$6,726	\$7,023	\$0	\$0	\$0	(\$6,726)	-					
Sponsored Program Funds												
Total General Support	\$935,396	\$899,993	\$925,154	\$742,654	\$994,736	\$59,340	6.3%					
Total Federal	\$2,130,196	\$1,585,557	\$1,900,222	\$1,438,231	\$1,179,142	(\$951,054)	-44.6%					
Total State	\$263,433	\$149,941	\$175,111	\$121,546	\$87,902	(\$175,531)	-66.6%					
Total Private	\$557,337	\$861,079	\$514,278	\$143,162	\$55,906	(\$501,431)	-90.0%					
Total	\$3,886,362	\$3,496,570	\$3,514,766	\$2,445,594	\$2,317,687	(\$1,568,675)	-40.4%					
Research Exp. per Faculty Ratio	\$147,235	\$130,273	\$119,707	\$74,786	\$85,833	(\$61,402)	-41.7%					
Financial Information												
Faculty Salaries	\$1,457,167	\$1,465,796	\$1,604,883	\$1,864,291	\$2,042,971	\$585,804	40.2%					
Other Salaries	\$220,734	\$270,657	\$312,533	\$314,184	\$334,138	\$113,404	51.4%					
Fringe Benefits	\$429,791	\$510,242	\$617,691	\$641,297	\$695,762	\$265,971	61.9%					
Travel	\$9,213	\$13,279	\$17,089	\$29,621	\$11,422	\$2,209	24.0%					
Utilities	\$0	\$0	\$0	\$0	\$0	\$0	-					
Supplies Other Oper. Exp.	\$90,485	\$93,904	\$107,956	\$96,256	\$90,311	(\$173)	-0.2%					
Property, Furniture Equip.	\$13,446	\$84,511	\$52,233	\$23,273	\$4,317	(\$9,129)	-67.9%					
Library Books Periodicals	\$558	\$221	\$103	\$271	\$30	(\$528)	-94.6%					
Transfers Other Disbur.	\$0	\$0	\$0	\$0	\$0	\$0	-					
Total	\$2,221,393	\$2,438,609	\$2,712,488	\$2,969,192	\$3,178,952	\$957,558	43.1%					
Cost per SCH	\$228.92	\$326.45	\$443.65	\$548.12	\$586.09	\$357.17	156.0%					
Cost per SCH in Constant \$	\$228.92	\$312.80	\$413.35	\$486.90	\$504.18	\$275.26	120.2%					
Other Revenue												
Other Student Fees	\$0	\$0	\$0	\$20	\$0	\$0	-					
Gifts and Grants	\$502,634	\$75,402	\$39,111	\$6,418	\$5,960	(\$496,674)	-98.8%					
Fees Related to Educ. Depts.	\$0	\$0	\$0	\$0	\$0	\$0	-					
Other Income	\$624,030	\$116,331	\$226,524	\$346,187	\$453,396	(\$170,634)	-27.3%					
Total	\$1,126,664	\$191,734	\$265,635	\$352,625	\$459,356	(\$667,308)	-59.2%					

**Excludes federal appropriations for College of Agriculture Sciences and Natural Resources.

Plant funds, OSU Foundations, In-Kind Contributions, and Unfunded F and A on C/S are not included at the department level.