

**Oklahoma State University  
FIVE-YEAR ACADEMIC LEDGER  
EDUC STUDIES**

<i>Fall Semester</i>	2004	2005	2006	2007	2008	Change	
						Amount	Percent
<b>Student Information</b>							
Headcount							
Undergraduate	289	307	281	251	236	-53	-18.3%
Graduate	255	257	226	232	254	-1	-0.4%
Professional	0	0	0	0	0	0	-
Total	544	564	507	483	490	-54	-9.9%
Headcount by Ethnicity							
White	434	455	402	375	383	-51	-11.8%
African American	29	28	27	24	23	-6	-20.7%
Native American	39	33	27	30	36	-3	-7.7%
Hispanic	7	14	16	11	11	4	57.1%
Asian	10	8	9	5	4	-6	-60.0%
International	25	26	26	38	33	8	32.0%
Female	159	176	148	151	184	25	15.7%
Male	385	388	359	332	306	-79	-20.5%
Degrees Granted							
Bachelor	51	69	67	65	79	28	54.9%
Master	36	39	26	35	38	2	5.6%
Doctorate	44	34	21	24	8	-36	-81.8%
Professional	0	0	0	0	0	0	-
Total	131	142	114	124	125	-6	-4.6%
Entry Information							
ACT Average	23.9	24.1	24.6	23.8	24.6	0.6	2.7%
ACT 25th - 75th Percentile	22-26	23-26	22-27	21-26	22-26		
Top 10% High Sch. Class(%)	12.5%	11.1%	26.7%	10.7%	16.7%	4.2	
Retention/Graduation Rates							
No. of Full-time Semesters	7.9	7.3	8	8	7.8	-0.1	-1.3%
Semester Credit Hours - State Funded							
Undergraduate	4,124	3,922	4,114	3,777	3,844	-280	-6.8%
Graduate	2,631	2,434	2,342	2,296	2,269	-362	-13.8%
Professional	0	0	0	0	0	0	-
Total	6,755	6,356	6,456	6,073	6,113	-642	-9.5%
Number of Lecture Classes							
Taught Avg Class Size	Number Avg.	Number Avg.	Number Avg.	Number Avg.	Number Avg.		
Undergraduate	57 24.2	55 23.6	55 23.0	52 20.7	51 24.5	-6	-10.5%
Graduate/Professional	50 15.0	44 13.0	49 12.0	48 27.0	48 12.0	-2	-4.0%
All Student	107 19.9	99 18.9	104 17.8	100 23.7	99 18.5	-8	-7.5%
Class Size							
% of Classes < 20	54.2%	64.6%	71.2%	74.0%	68.7%	14.5	
% of Classes > 50	0.9%	2.0%	1.9%	3.0%	2.0%	1.1	
OSU-Tulsa							
Headcount	202	205	168	160	146	-56	-27.7%
Student Credit Hours	1681	1479	1299	1371	1407	-274	-16.3%
<b>Faculty Information</b>							
Instructional-FTE							
Professor-Lecturer	36.56	40.12	39.96	41.91	42.91	6.35	17.4%
Graduate Assistant	3.13	6.06	4.00	3.25	7.25	4.12	131.6%
Total	39.69	46.18	43.96	45.16	50.16	10.47	26.4%
Headcount							
Professor-Lecturer							
Total	51	51	53	57	55	4	7.8%
Tenured/Tenure Track	26	29	27	26	26	0	0.0%
Tenured	17	17	13	14	15	-2	-11.8%
%Tenured	65.4%	58.6%	48.1%	53.8%	57.7%	-7.7	
Faculty Headcount by Ethnicity							
White	47	42	43	48	45	-2	-4.3%
African American	2	1	1	1	1	-1	-50.0%
Native American	0	3	4	4	3	3	-
Hispanic	0	1	1	1	3	3	-
Asian	0	0	0	0	1	1	-
International	1	4	4	3	2	1	100.0%
Hawaiian Island	0	0	0	0	0	0	-
Multicultural	0	0	0	0	0	0	-
Female	16	18	17	18	20	4	25.0%
Male	35	33	36	39	35	0	0.0%
% of Faculty Full - Time	77.1%	82.8%	76.4%	73.7%	79.5%	2.4	
Student Faculty Ratio	12.8	11.3	11.5	10.3	10.4	-2.4	-19.0%

Student Faculty Ratio: ((Undergraduate SCH/15)+(Graduate SCH/12)+(Professional Student Headcount))/(Instructional FTE+Research FTE)

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						<b>Amount</b>	<b>Percent</b>					
<b>Faculty Information - con't</b>												
<b>Faculty Salaries vs. Peer Inst. (Full-time Faculty - 9 mos.)</b>												
	OSU	Big 12	OSU	Big 12	OSU	Big 12	OSU	Big 12	OSU	Big 12	OSU	Big 12
Professor	\$72,058	\$91,483	\$74,100	\$93,824	\$78,441	\$99,058	\$80,654	\$103,178	\$86,615	\$109,651	\$14,557	20.2%
Associate	\$53,971	\$63,186	\$56,678	\$64,841	\$59,711	\$67,535	\$60,767	\$70,370	\$61,387	\$73,357	\$7,416	13.7%
Assistant	\$47,695	\$52,453	\$49,258	\$54,533	\$51,183	\$55,069	\$51,822	\$57,604	\$53,280	\$59,495	\$5,585	11.7%
<b>Classes Taught by Tenured/Tenure Track</b>												
% Lower Div. Classes	58%	55%	45%	38%	13%	-45						
% Undergrad. Classes	39%	45%	42%	44%	37%	-2						
<b>Research Information</b>												
<b>Sponsored Programs**</b>												
	<b>FY04</b>	<b>FY05</b>	<b>FY06</b>	<b>FY07</b>	<b>FY08</b>	<b>Change</b>						
						<b>Amount</b>	<b>Percent</b>					
<b>Research</b>												
<b>General Support</b>												
Federal	\$70,586	\$454,291	\$327,512	\$437,345	\$134,112	\$63,526	90.0%					
State	\$0	\$0	\$0	\$0	\$0	\$0	-					
Private	\$57,534	\$11,115	\$5,532	\$2,193	\$6,041	(\$51,493)	-89.5%					
Total	\$189,773	\$509,323	\$352,865	\$445,777	\$152,506	(\$37,267)	-19.6%					
<b>Instruction</b>												
<b>General Support</b>												
Federal	\$29,429	\$595	\$8,500	\$0	\$0	(\$29,429)	-					
State	\$25,856	\$5,987	\$15,571	\$15,978	\$31,143	\$5,287	20.4%					
Private	\$48,565	\$348	\$424	\$487	\$392	(\$48,173)	-99.2%					
Total	\$27,593	\$7,869	\$31,392	\$23,001	\$36,712	\$9,119	33.0%					
<b>Outreach</b>												
<b>General Support</b>												
Federal	\$25,530	\$40,000	\$13,046	\$84,976	\$4,683	(\$20,847)	-81.7%					
State	\$87,784	\$0	\$0	\$4,323	\$155	(\$87,629)	-99.8%					
Private	\$0	\$0	\$0	\$3,550	\$0	\$0	-					
Total	\$134,754	\$48,507	\$16,486	\$94,999	\$6,367	(\$128,387)	-95.3%					
<b>Sponsored Program Funds</b>												
<b>Total General Support</b>												
Total Federal	\$125,544	\$494,886	\$349,058	\$522,321	\$138,795	\$13,251	10.6%					
Total State	\$113,640	\$5,987	\$15,571	\$20,300	\$31,298	(\$82,342)	-72.5%					
Total Private	\$106,099	\$11,463	\$5,955	\$6,231	\$6,433	(\$99,666)	-93.9%					
Total	\$352,120	\$565,699	\$400,743	\$563,777	\$195,586	(\$156,534)	-44.5%					
Research Exp. per Faculty Ratio	\$4,511	\$11,676	\$7,508	\$8,871	\$3,280	(\$1,231)	-27.3%					
<b>Financial Information</b>												
Faculty Salaries	\$1,416,919	\$1,341,943	\$1,496,156	\$1,284,952	\$1,453,902	\$36,983	2.6%					
Other Salaries	\$218,960	\$380,279	\$422,412	\$392,581	\$383,215	\$164,255	75.0%					
Fringe Benefits	\$434,770	\$496,977	\$587,216	\$466,097	\$527,393	\$92,623	21.3%					
Travel	\$18,556	\$24,148	\$21,515	\$29,703	\$34,366	\$15,810	85.2%					
Utilities	\$0	\$0	\$0	\$0	\$0	\$0	-					
Supplies Other Oper. Exp.	\$58,727	\$79,682	\$95,295	\$75,046	\$90,666	\$31,939	54.4%					
Property, Furniture Equip.	\$74,561	\$141,097	\$110,509	\$76,797	\$98,446	\$23,884	32.0%					
Library Books Periodicals	(\$1,787)	(\$198)	(\$482)	\$381	\$1,569	\$3,357	-					
Transfers Other Disbur.	\$0	\$0	\$0	\$0	\$0	\$0	-					
Total	\$2,220,706	\$2,463,928	\$2,732,621	\$2,325,557	\$2,589,557	\$368,851	16.6%					
Cost per SCH	\$152.63	\$168.17	\$197.66	\$169.03	\$201.24	\$48.61	31.9%					
Cost per SCH in Constant \$	\$152.63	\$161.14	\$184.16	\$150.15	\$173.12	\$20.49	13.4%					
<b>Other Revenue</b>												
Other Student Fees	\$100,422	\$526,259	\$533,921	\$532,025	\$474,582	\$374,160	372.6%					
Gifts and Grants	\$40,825	\$39,812	\$32,851	\$125,958	\$150,518	\$109,693	268.7%					
Fees Related to Educ. Depts.	\$0	\$0	\$0	(\$48)	(\$19)	(\$19)	-					
Other Income	\$3,796	\$24,680	\$115,009	\$104,061	\$139,637	\$135,841	3578.4%					
Total	\$145,043	\$590,752	\$681,781	\$761,996	\$764,718	\$619,675	427.2%					

\*\*Excludes federal appropriations for College of Agriculture Sciences and Natural Resources.  
Plant funds, OSU Foundations, In-Kind Contributions, and Unfunded F and A on C/S are not included at the department level.