

**Oklahoma State University
FIVE-YEAR ACADEMIC LEDGER
ECON/LEGAL STUDIES**

<i>Fall Semester</i>	2004	2005	2006	2007	2008	Change		
						Amount	Percent	
Student Information								
Headcount								
Undergraduate	437	410	372	418	458	21	4.8%	
Graduate	40	39	37	37	44	4	10.0%	
Professional	0	0	0	0	0	0	-	
Total	477	449	409	455	502	25	5.2%	
Headcount by Ethnicity								
White	371	336	288	331	375	4	1.1%	
African American	30	26	28	21	30	0	0.0%	
Native American	39	44	47	51	40	1	2.6%	
Hispanic	3	5	8	10	11	8	266.7%	
Asian	5	5	5	8	9	4	80.0%	
International	29	33	33	34	37	8	27.6%	
Female	191	190	177	190	218	27	14.1%	
Male	286	259	232	265	284	-2	-0.7%	
Degrees Granted								
Bachelor	162	141	150	143	125	-37	-22.8%	
Master	9	8	6	13	6	-3	-33.3%	
Doctorate	8	5	2	0	0	-8	-100.0%	
Professional	0	0	0	0	0	0	-	
Total	179	154	158	156	131	-48	-26.8%	
Entry Information								
ACT Average	21.5	23.3	24.8	24.7	24.5	3.0	14.0%	
ACT 25th - 75th Percentile	21-22	23-24	24-24	21-27	22-26			
Top 10% High Sch. Class(%)	0.0%	0.0%	0.0%	25.0%	14.5%	14.5		
Retention/Graduation Rates								
No. of Full-time Semesters	8.4	8.2	8	8.1	8.2	-0.2	-2.4%	
Semester Credit Hours - State Funded								
Undergraduate	11,256	10,775	10,492	10,122	9,612	-1,644	-14.6%	
Graduate	358	464	606	617	521	163	45.5%	
Professional	0	0	0	0	0	0	-	
Total	11,614	11,239	11,098	10,739	10,133	-1,481	-12.8%	
Number of Lecture Classes Taught	Number	Avg.	Number	Avg.	Number	Avg.	Number	Avg.
Undergraduate	62	54.7	58	56.9	61	53.2	60	53.1
Graduate/Professional	7	15.0	8	14.0	9	18.0	12	15.0
All Student	69	50.7	66	51.7	70	48.6	72	46.7
Class Size								
% of Classes < 20	17.4%	13.6%	21.4%	20.8%	24.3%	6.9		
% of Classes > 50	42.0%	43.9%	35.7%	33.3%	30.0%	-12.0		
OSU-Tulsa								
Headcount	186	179	181	144	143	-43	-23.1%	
Student Credit Hours	1026	1080	1187	1077	1131	105	10.2%	
Faculty Information								
Instructional-FTE								
Professor-Lecturer	19.01	18.43	24.86	23.37	22.92	3.91	20.6%	
Graduate Assistant	8.01	9.25	7.75	8.25	9.27	1.26	15.7%	
Total	27.02	27.68	32.61	31.62	32.19	5.17	19.1%	
Headcount								
Professor-Lecturer								
Total	22	20	26	28	25	3	13.6%	
Tenured/Tenure Track	16	17	20	21	21	5	31.3%	
Tenured	16	16	18	15	15	-1	-6.3%	
%Tenured	100.0%	94.1%	90.0%	71.4%	71.4%	-28.6		
Faculty Headcount by Ethnicity								
White	21	19	24	23	20	-1	-4.8%	
African American	0	0	0	0	0	0	-	
Native American	0	0	0	1	0	0	-	
Hispanic	0	0	0	0	0	0	-	
Asian	0	0	0	0	0	0	-	
International	1	1	2	4	5	4	400.0%	
Hawaiian Island	0	0	0	0	0	0	-	
Multicultural	0	0	0	0	0	0	-	
Female	4	3	3	8	7	3	75.0%	
Male	18	17	23	20	18	0	0.0%	
% of Faculty Full - Time	96.6%	100.0%	97.3%	93.0%	94.0%	-2.6		
Student Faculty Ratio	40.0	39.8	30.0	30.9	29.6	-10.4	-25.9%	

Student Faculty Ratio: ((Undergraduate SCH/15)+(Graduate SCH/12)+(Professional Student Headcount))/(Instructional FTE+Research FTE)

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Fall Semester	2004		2005		2006		2007		2008		Change	
	OSU	Big 12	OSU	Big 12	OSU	Big 12	OSU	Big 12	OSU	Big 12	Amount	Percent
Faculty Information - con't												
Faculty Salaries vs. Peer Inst. (Full-time Faculty - 9 mos.)												
Professor	\$86,454	\$112,651	\$91,647	\$115,470	\$95,400	\$121,926	\$97,032	\$131,969	\$98,339	\$136,769	\$11,885	13.7%
Associate	\$55,449	\$77,303	\$58,410	\$81,491	\$58,590	\$86,376	\$60,300	\$95,553	\$69,896	\$97,022	\$14,447	26.1%
Assistant	\$0	\$0	\$80,000	\$75,187	\$83,340	\$80,381	\$83,710	\$82,315	\$84,861	\$85,872	\$84,861	-
Classes Taught by Tenured/Tenure Track												
% Lower Div. Classes	50%		46%		48%		48%		54%		4	
% Undergrad. Classes	48%		50%		51%		62%		59%		11	
Research Information												
Sponsored Programs**												
	FY04	FY05	FY06	FY07	FY08	Change						
						Amount	Percent					
Research												
General Support	\$66,354	\$46,440	\$48,360	\$35,138	\$35,073	(\$31,281)	-47.1%					
Federal	\$36,760	\$34,520	\$14,753	(\$841)	\$0	(\$36,760)	-					
State	\$93,290	\$8,272	\$88,091	\$74,740	\$51,081	(\$42,209)	-45.2%					
Private	\$13,774	\$50,431	(\$4,519)	\$0	\$0	(\$13,774)	-					
Total	\$210,178	\$139,663	\$146,685	\$109,037	\$86,153	(\$124,025)	-59.0%					
Instruction												
General Support	\$0	\$0	\$0	\$0	\$0	\$0	-					
Federal	\$0	\$0	\$0	\$0	\$0	\$0	-					
State	\$0	\$0	\$0	\$0	\$0	\$0	-					
Private	\$0	\$0	\$0	\$0	\$0	\$0	-					
Total	\$0	\$0	\$0	\$0	\$0	\$0	-					
Outreach												
General Support	\$0	\$0	\$0	\$0	\$0	\$0	-					
Federal	\$0	\$0	\$0	\$0	\$0	\$0	-					
State	\$0	\$0	\$0	\$0	\$0	\$0	-					
Private	\$0	\$0	\$0	\$0	\$0	\$0	-					
Total	\$0	\$0	\$0	\$0	\$0	\$0	-					
Sponsored Program Funds												
Total General Support	\$66,354	\$46,440	\$48,360	\$35,138	\$35,073	(\$31,281)	-47.1%					
Total Federal	\$36,760	\$34,520	\$14,753	(\$841)	\$0	(\$36,760)	-					
Total State	\$93,290	\$8,272	\$88,091	\$74,740	\$51,081	(\$42,209)	-45.2%					
Total Private	\$13,774	\$50,431	(\$4,519)	\$0	\$0	(\$13,774)	-					
Total	\$210,178	\$139,663	\$146,685	\$109,037	\$86,153	(\$124,025)	-59.0%					
Research Exp. per Faculty Ratio	\$10,253	\$6,983	\$5,867	\$4,450	\$3,733	(\$6,520)	-63.6%					
Financial Information												
Faculty Salaries	\$1,585,288	\$1,484,140	\$1,557,161	\$1,954,812	\$1,913,853	\$328,565	20.7%					
Other Salaries	\$57,825	\$54,171	\$58,425	\$63,222	\$58,110	\$285	0.5%					
Fringe Benefits	\$418,440	\$429,830	\$487,369	\$584,675	\$557,940	\$139,500	33.3%					
Travel	\$11,500	\$13,585	\$12,230	\$13,658	\$24,261	\$12,761	111.0%					
Utilities	\$0	\$0	\$0	\$0	\$0	\$0	-					
Supplies Other Oper. Exp.	\$16,032	\$17,914	\$11,025	\$9,617	\$4,608	(\$11,424)	-71.3%					
Property, Furniture Equip.	\$4,396	\$3,924	\$4,549	\$843	\$10,155	\$5,760	131.0%					
Library Books Periodicals	\$175	\$0	\$0	\$102	\$1,884	\$1,709	977.0%					
Transfers Other Disbur.	\$0	\$0	\$0	\$0	\$0	\$0	-					
Total	\$2,093,656	\$2,003,564	\$2,130,759	\$2,626,928	\$2,570,812	\$477,156	22.8%					
Cost per SCH	\$92.60	\$84.42	\$94.31	\$111.75	\$111.21	\$18.61	20.1%					
Cost per SCH in Constant \$	\$92.60	\$80.89	\$87.87	\$99.26	\$95.67	\$3.07	3.3%					
Other Revenue												
Other Student Fees	\$0	\$0	\$0	\$0	\$0	\$0	-					
Gifts and Grants	\$0	\$357	\$0	\$0	\$1,076	\$1,076	-					
Fees Related to Educ. Depts.	\$0	\$0	\$0	\$0	\$0	\$0	-					
Other Income	\$80,440	\$83,999	\$45,369	\$58,294	\$78,671	(\$1,768)	-2.2%					
Total	\$80,440	\$84,356	\$45,369	\$58,294	\$79,747	(\$693)	-0.9%					

**Excludes federal appropriations for College of Agriculture Sciences and Natural Resources. Plant funds, OSU Foundations, In-Kind Contributions, and Unfunded F and A on C/S are not included at the department level.