

**Oklahoma State University
FIVE-YEAR ACADEMIC LEDGER
ENGR - OTHER**

<i>Fall Semester</i>	2004		2005		2006		2007		2008		Change	
	Amount	Percent	Amount	Percent	Amount	Percent	Amount	Percent	Amount	Percent	Amount	Percent
Student Information												
Headcount												
Undergraduate	109		104		79		92		104		-5	-4.6%
Graduate	0		0		0		0		0		0	-
Professional	0		0		0		0		0		0	-
Total	109		104		79		92		104		-5	-4.6%
Headcount by Ethnicity												
White	83		81		58		67		81		-2	-2.4%
African American	7		6		3		3		6		-1	-14.3%
Native American	4		7		6		8		7		3	75.0%
Hispanic	1		2		6		5		2		1	100.0%
Asian	2		2		3		2		2		0	0.0%
International	12		6		3		7		6		-6	-50.0%
Female												
	18		13		9		14		13		-5	-27.8%
Male												
	91		91		70		78		91		0	0.0%
Degrees Granted												
Bachelor	0		1		0		4		1		1	-
Master	0		0		0		0		0		0	-
Doctorate	0		0		0		0		0		0	-
Professional	0		0		0		0		0		0	-
Total	0		1		0		4		1		1	-
Entry Information												
ACT Average	-		-		-		-		-		-	-
ACT 25th - 75th Percentile	-		-		-		-		-		-	-
Top 10% High Sch. Class(%)	0.0%		0.0%		0.0%		0.0%		0.0%		0.0	
Retention/Graduation Rates												
No. of Full-time Semesters	0		0		0		9		0		0.0	-
Semester Credit Hours - State Funded												
Undergraduate	169		130		131		154		130		-39	-23.1%
Graduate	0		0		0		0		0		0	-
Professional	0		0		0		0		0		0	-
Total	169		130		131		154		130		-39	-23.1%
Number of Lecture Classes Taught Avg Class Size												
Undergraduate	0	0	0	0	0	0	0	0	0	0	0	-
Graduate/Professional	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	-
All Student	0	0	0	0	0	0	0	0	0	0	0	0.0%
Class Size												
% of Classes < 20	0.0%		0.0%		0.0%		0.0%		0.0%		0.0	
% of Classes > 50	0.0%		0.0%		0.0%		0.0%		0.0%		0.0	
OSU-Tulsa												
Headcount	0		1		0		2		1		1	-
Student Credit Hours	0		0		0		0		0		0	-
Faculty Information												
Instructional-FTE												
Professor-Lecturer	1.00		6.00		3.88		5.00		6.00		5.00	500.0%
Graduate Assistant	1.62		1.37		0.75		2.25		1.37		-0.25	-15.4%
Total	2.62		7.37		4.63		7.25		7.37		4.75	181.3%
Headcount												
Professor-Lecturer	4		9		10		11		9		5	125.0%
Total	4		4		4		4		4		0	0.0%
Tenured/Tenure Track	4		4		4		4		4		0	0.0%
Tenured	4		4		4		4		4		0	0.0%
%Tenured	100.0%		100.0%		100.0%		100.0%		100.0%		0.0	
Faculty Headcount by Ethnicity												
White	4		8		9		8		8		4	100.0%
African American	0		1		0		1		1		1	-
Native American	0		0		1		1		0		0	-
Hispanic	0		0		0		0		0		0	-
Asian	0		0		0		1		0		0	-
International	0		0		0		0		0		0	-
Hawaiian Island	0		0		0		0		0		0	-
Multicultural	0		0		0		0		0		0	-
Female												
	0		3		2		2		3		3	-
Male												
	4		6		8		9		6		2	50.0%
% of Faculty Full - Time												
	33.3%		66.7%		70.6%		85.7%		66.7%		33.3	
Student Faculty Ratio												
	11.3		1.4		2.3		2.1		1.4		-9.8	-87.2%

Student Faculty Ratio: ((Undergraduate SCH/15)+(Graduate SCH/12)+(Professional Student Headcount))/(Instructional FTE+Research FTE)

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Fall Semester	2004		2005		2006		2007		2008		Change		
	OSU	Big 12	OSU	Big 12	OSU	Big 12	OSU	Big 12	OSU	Big 12	Amount	Percent	
Faculty Information - con't													
Faculty Salaries vs. Peer Inst. (Full-time Faculty - 9 mos.)	OSU	Big 12	OSU	Big 12	OSU	Big 12	OSU	Big 12	OSU	Big 12	OSU		
Professor	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	-
Associate	\$83,916	\$84,726	\$88,533	\$77,984	\$91,188	\$79,376	\$93,465	\$85,376	\$96,741	\$90,969	\$12,825	15.3%	
Assistant	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	-	
Classes Taught by Tenured/Tenure Track													
% Lower Div. Classes	0%		0%		0%		0%		0%		0		
% Undergrad. Classes	0%		0%		0%		0%		0%		0		
Research Information													
Sponsored Programs**	FY04	FY05	FY06	FY07	FY08	Change							
Research						Amount	Percent						
General Support	\$1,451,987	\$1,189,659	\$1,174,946	\$1,098,068	\$1,381,818	(\$70,169)	-4.8%						
Federal	\$5,318,143	\$6,006,431	\$6,177,940	\$6,341,838	\$6,772,888	\$1,454,745	27.4%						
State	\$128,917	\$312,712	\$351,962	\$1,003,064	\$1,067,356	\$938,439	727.9%						
Private	\$444,059	\$1,379,148	\$199,725	\$311,198	\$836,284	\$392,225	88.3%						
Total	\$7,343,107	\$8,887,951	\$7,904,572	\$8,754,167	\$10,058,348	\$2,715,241	37.0%						
Instruction													
General Support	\$37,031	\$26,101	\$28,262	\$21,047	\$18,018	(\$19,013)	-51.3%						
Federal	\$0	\$0	\$0	\$0	\$0	\$0	-						
State	\$335,331	\$42,964	\$122	\$567,328	\$94,898	(\$240,433)	-71.7%						
Private	\$0	\$6,095	\$0	\$0	\$2,980,391	\$2,980,391	-						
Total	\$372,362	\$75,160	\$28,384	\$588,375	\$3,093,307	\$2,720,945	730.7%						
Outreach													
General Support	\$2,423,582	\$2,715,369	\$2,775,942	\$2,741,834	\$3,605,730	\$1,182,148	48.8%						
Federal	\$716,689	\$1,205,005	\$2,105,805	\$1,912,942	\$1,547,921	\$831,232	116.0%						
State	\$555,586	\$601,669	\$608,769	\$317,007	\$444,493	(\$111,093)	-20.0%						
Private	\$78,665	\$122,814	\$58,999	\$8,462	\$6,540	(\$72,125)	-91.7%						
Total	\$3,774,519	\$4,644,857	\$5,549,514	\$4,980,245	\$5,604,683	\$1,830,164	48.5%						
Sponsored Program Funds													
Total General Support	\$3,912,601	\$3,931,131	\$3,979,150	\$3,860,948	\$5,005,566	\$1,092,965	27.9%						
Total Federal	\$6,034,832	\$7,211,435	\$8,283,744	\$8,254,780	\$8,320,809	\$2,285,977	37.9%						
Total State	\$1,019,834	\$957,345	\$960,853	\$1,887,399	\$1,606,747	\$586,913	57.5%						
Total Private	\$522,723	\$1,508,057	\$258,724	\$319,660	\$3,823,215	\$3,300,492	631.4%						
Total	\$11,489,987	\$13,607,967	\$13,482,471	\$14,322,788	\$18,756,338	\$7,266,351	63.2%						
Research Exp. per Faculty Ratio	\$1,835,777	\$846,472	\$789,668	\$795,833	\$1,341,113	(\$494,664)	-26.9%						
Financial Information													
Faculty Salaries	\$1,132,972	\$623,469	\$904,114	\$712,130	\$383,789	(\$749,183)	-66.1%						
Other Salaries	\$2,292,470	\$2,199,297	\$2,555,167	\$2,663,401	\$2,853,872	\$561,402	24.5%						
Fringe Benefits	\$960,917	\$840,810	\$1,030,339	\$938,335	\$1,045,860	\$84,943	8.8%						
Travel	\$202,166	\$161,452	\$203,469	\$290,901	\$204,002	\$1,836	0.9%						
Utilities	\$5,944	\$5,786	\$6,474	\$6,760	\$4,262	(\$1,682)	-28.3%						
Supplies Other Oper. Exp.	\$565,026	\$555,076	\$546,615	\$795,753	\$490,327	(\$74,699)	-13.2%						
Property, Furniture Equip.	\$101,100	\$128,186	\$100,677	\$58,896	\$159,845	\$58,745	58.1%						
Library Books Periodicals	\$1,061	\$1,449	\$2,516	\$1,339	\$8,509	\$7,448	701.8%						
Transfers Other Disbur.	\$0	\$0	\$0	\$0	\$0	\$0	-						
Total	\$5,261,656	\$4,515,525	\$5,349,370	\$5,467,516	\$5,150,466	(\$111,191)	-2.1%						
Cost per SCH	\$12,438.90	\$15,733.54	\$19,381.78	\$21,696.49	\$19,290.13	\$6,851.23	55.1%						
Cost per SCH in Constant \$	\$12,438.90	\$15,075.54	\$18,058.19	\$19,273.01	\$16,594.21	\$4,155.31	33.4%						
Other Revenue													
Other Student Fees	\$1,684,961	\$1,900,894	\$2,010,090	\$2,176,392	\$2,464,700	\$779,739	46.3%						
Gifts and Grants	\$463,362	\$317,217	\$417,689	\$494,162	\$611,635	\$148,272	32.0%						
Fees Related to Educ. Depts.	\$25,317	\$25,856	\$14,686	\$3,821	(\$68)	(\$25,386)	-100.3%						
Other Income	\$228,433	\$883,697	\$779,226	\$1,371,271	\$1,774,122	\$1,545,689	676.7%						
Total	\$2,402,073	\$3,127,663	\$3,221,691	\$4,045,647	\$4,850,388	\$2,448,315	101.9%						

**Excludes federal appropriations for College of Agriculture Sciences and Natural Resources.

Plant funds, OSU Foundations, In-Kind Contributions, and Unfunded F and A on C/S are not included at the department level.