

**Oklahoma State University
FIVE-YEAR ACADEMIC LEDGER
EDUC - OTHER**

<i>Fall Semester</i>	2004	2005	2006	2007	2008	Change	
						Amount	Percent
Student Information							
Headcount							
Undergraduate	99	86	59	66	87	-12	-12.1%
Graduate	0	0	0	0	0	0	-
Professional	0	0	0	0	0	0	-
Total	99	86	59	66	87	-12	-12.1%
Headcount by Ethnicity							
White	54	46	43	51	64	10	18.5%
African American	35	22	5	1	8	-27	-77.1%
Native American	7	8	8	9	10	3	42.9%
Hispanic	1	6	2	2	4	3	300.0%
Asian	2	1	0	1	0	-2	-100.0%
International	0	3	1	2	1	1	-
Female	48	42	24	36	53	5	10.4%
Male	51	44	35	30	34	-17	-33.3%
Degrees Granted							
Bachelor	3	3	4	9	18	15	500.0%
Master	0	0	0	0	0	0	-
Doctorate	0	0	0	0	0	0	-
Professional	0	0	0	0	0	0	-
Total	3	3	4	9	18	15	500.0%
Entry Information							
ACT Average	-	-	-	-	-	-	-
ACT 25th - 75th Percentile	-	-	-	-	-	-	-
Top 10% High Sch. Class(%)	0.0%	0.0%	0.0%	0.0%	0.0%	0.0	-
Retention/Graduation Rates							
No. of Full-time Semesters	8.5	0	0	0	9.6	1.1	12.9%
Semester Credit Hours - State							
Funded							
Undergraduate	563	916	703	823	334	-229	-40.7%
Graduate	63	80	136	47	66	3	4.8%
Professional	0	0	0	0	0	0	-
Total	626	996	839	870	400	-226	-36.1%
Number of Lecture Classes							
Taught Avg Class Size	Number Avg.	Number Avg.	Number Avg.	Number Avg.	Number Avg.		
Undergraduate	11 20.0	10 26.0	9 24.0	10 24.0	7 26.0	-4	-36.4%
Graduate/Professional	0 0.0	0 0.0	0 0.0	0 0.0	0 0.0	0	-
All Student	11 20.0	10 26.0	9 24.0	10 24.0	7 26.0	-4	-36.4%
Class Size							
% of Classes < 20	63.6%	40.0%	33.3%	60.0%	28.6%	-35.1	
% of Classes > 50	0.0%	10.0%	11.1%	0.0%	0.0%	0.0	
OSU-Tulsa							
Headcount	18	15	14	16	19	1	5.6%
Student Credit Hours	0	0	0	0	0	0	-
Faculty Information							
Instructional-FTE							
Professor-Lecturer	4.03	9.25	2.50	3.91	5.34	1.31	32.5%
Graduate Assistant	3.75	7.38	5.75	1.25	1.63	-2.12	-56.5%
Total	7.78	16.63	8.25	5.16	6.97	-0.81	-10.4%
Headcount							
Professor-Lecturer							
Total	11	14	9	11	16	5	45.5%
Tenured/Tenure Track	3	4	4	4	4	1	33.3%
Tenured	3	4	4	4	4	1	33.3%
%Tenured	100.0%	100.0%	100.0%	100.0%	100.0%	0.0	
Faculty Headcount by Ethnicity							
White	8	9	5	7	12	4	50.0%
African American	1	1	0	1	1	0	0.0%
Native American	0	4	4	3	2	2	-
Hispanic	0	0	0	0	0	0	-
Asian	0	0	0	0	0	0	-
International	0	0	0	0	0	0	-
Hawaiian Island	0	0	0	0	0	0	-
Multicultural	0	0	0	0	1	1	-
Female	6	6	4	7	6	0	0.0%
Male	5	8	5	4	10	5	100.0%
% of Faculty Full - Time	16.7%	30.0%	40.0%	50.0%	41.4%	24.7	
Student Faculty Ratio	10.6	6.9	17.9	12.5	4.8	-5.9	-55.2%

Student Faculty Ratio: ((Undergraduate SCH/15)+(Graduate SCH/12)+(Professional Student Headcount))/(Instructional FTE+Research FTE)

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Fall Semester	2004		2005		2006		2007		2008		Change	
	OSU	Big 12	OSU	Big 12	OSU	Big 12	OSU	Big 12	OSU	Big 12	Amount	Percent
Faculty Information - con't												
Faculty Salaries vs. Peer Inst. (Full-time Faculty - 9 mos.)												
Professor	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	-
Associate	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	-
Assistant	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	-
Classes Taught by Tenured/Tenure Track												
% Lower Div. Classes	18%		20%		22%		20%		14%		-4	
% Undergrad. Classes	18%		20%		22%		20%		14%		-4	
Research Information												
Sponsored Programs**												
	FY04	FY05	FY06	FY07	FY08					Change		
						Amount	Percent					
Research												
General Support	\$136,333	\$33,887	\$85,796	\$83,732	\$88,212	(\$48,121)	-35.3%					
Federal	\$0	\$0	\$0	\$0	\$1,062,847	\$1,062,847	-					
State	\$0	\$0	\$0	\$0	\$0	\$0	-					
Private	\$0	\$0	\$0	\$0	\$0	\$0	-					
Total	\$136,333	\$33,887	\$85,796	\$83,732	\$1,151,059	\$1,014,726	744.3%					
Instruction												
General Support	\$1,280,365	\$1,592,617	\$1,716,886	\$426,706	\$545,858	(\$734,507)	-57.4%					
Federal	\$8,784,359	\$11,250,661	\$11,713,604	\$11,744,195	\$6,505,675	(\$2,278,684)	-25.9%					
State	\$800	\$8,608	\$17,630	\$18,129	\$74,437	\$73,637	9204.6%					
Private	\$86,929	\$123,508	\$85,291	\$0	\$47,025	(\$39,904)	-45.9%					
Total	\$10,152,453	\$12,975,393	\$13,533,412	\$12,189,030	\$7,172,994	(\$2,979,459)	-29.3%					
Outreach												
General Support	\$67,146	\$76,459	\$34,941	\$57,177	\$65,092	(\$2,054)	-3.1%					
Federal	\$6,931	\$0	\$0	\$0	\$0	(\$6,931)	-					
State	\$53,808	\$83,874	\$0	\$0	\$0	(\$53,808)	-					
Private	\$0	\$0	\$0	\$95,931	\$111,497	\$111,497	-					
Total	\$127,884	\$160,333	\$34,941	\$153,108	\$176,589	\$48,705	38.1%					
Sponsored Program Funds												
Total General Support	\$1,483,844	\$1,702,963	\$1,837,624	\$567,615	\$699,162	(\$784,682)	-52.9%					
Total Federal	\$8,791,290	\$11,250,661	\$11,713,604	\$11,744,195	\$7,568,522	(\$1,222,768)	-13.9%					
Total State	\$54,608	\$92,483	\$17,630	\$18,129	\$74,437	\$19,829	36.3%					
Total Private	\$86,929	\$123,508	\$85,291	\$95,931	\$158,522	\$71,593	82.4%					
Total	\$10,416,670	\$13,169,613	\$13,654,148	\$12,425,870	\$8,500,642	(\$1,916,028)	-18.4%					
Research Exp. per Faculty Ratio	\$18,599	\$2,118	\$10,725	\$8,632	\$101,326	\$82,726	444.8%					
Financial Information												
Faculty Salaries	\$32,689	\$94,553	\$28,852	\$0	\$335,600	\$302,911	926.6%					
Other Salaries	\$1,594,048	\$1,209,181	\$1,381,464	\$1,470,846	\$1,458,924	(\$135,124)	-8.5%					
Fringe Benefits	\$529,002	\$464,428	\$508,925	\$497,633	\$605,112	\$76,110	14.4%					
Travel	\$52,032	\$60,113	\$93,895	\$101,942	\$171,600	\$119,569	229.8%					
Utilities	\$0	\$0	\$0	\$0	\$0	\$0	-					
Supplies Other Oper. Exp.	\$86,180	\$75,551	\$103,678	\$87,701	\$161,608	\$75,428	87.5%					
Property, Furniture Equip.	\$34,838	\$4,532	\$4,024	\$11,112	\$13,119	(\$21,718)	-62.3%					
Library Books Periodicals	\$165	\$777	\$521	\$1,218	\$25,544	\$25,379	15367.9%					
Transfers Other Disbur.	\$0	\$0	\$0	\$0	\$0	\$0	-					
Total	\$2,328,953	\$1,909,135	\$2,121,359	\$2,170,453	\$2,771,507	\$442,554	19.0%					
Cost per SCH	\$6,227.15	\$2,199.46	\$1,557.53	\$1,536.06	\$2,014.18	(\$4,212.97)	-67.7%					
Cost per SCH in Constant \$	\$6,227.15	\$2,107.48	\$1,451.17	\$1,364.48	\$1,732.68	(\$4,494.47)	-72.2%					
Other Revenue												
Other Student Fees	\$466,661	\$340,222	\$548,809	\$557,356	\$654,734	\$188,073	40.3%					
Gifts and Grants	\$97,153	\$145,179	\$91,111	\$47,655	\$92,103	(\$5,050)	-5.2%					
Fees Related to Educ. Depts.	\$15,864	\$25	\$0	\$0	\$0	(\$15,864)	-					
Other Income	\$754,172	\$737,864	\$412,006	\$474,893	(\$87,750)	(\$841,923)	-111.6%					
Total	\$1,333,850	\$1,223,291	\$1,051,926	\$1,079,904	\$659,086	(\$674,764)	-50.6%					

**Excludes federal appropriations for College of Agriculture Sciences and Natural Resources. Plant funds, OSU Foundations, In-Kind Contributions, and Unfunded F and A on C/S are not included at the department level.