

**Oklahoma State University
FIVE-YEAR ACADEMIC LEDGER
DESIGN,HSNG,MERCH**

<i>Fall Semester</i>	2004	2005	2006	2007	2008	Change	
						Amount	Percent
Student Information							
Headcount							
Undergraduate	551	523	492	466	431	-120	-21.8%
Graduate	27	29	31	36	36	9	33.3%
Professional	0	0	0	0	0	0	-
Total	578	552	523	502	467	-111	-19.2%
Headcount by Ethnicity							
White	473	440	421	393	358	-115	-24.3%
African American	11	12	13	9	12	1	9.1%
Native American	53	58	49	51	46	-7	-13.2%
Hispanic	6	11	9	14	13	7	116.7%
Asian	10	11	9	10	12	2	20.0%
International	25	20	22	25	26	1	4.0%
Female	556	529	508	485	451	-105	-18.9%
Male	22	23	15	17	16	-6	-27.3%
Degrees Granted							
Bachelor	84	104	107	82	99	15	17.9%
Master	4	4	7	2	7	3	75.0%
Doctorate	0	0	0	0	0	0	-
Professional	0	0	0	0	0	0	-
Total	88	108	114	84	106	18	20.5%
Entry Information							
ACT Average	23.4	23.8	23.6	23.6	24.3	0.9	3.8%
ACT 25th - 75th Percentile	21-26	22-26	22-25	21-26	22-26		
Top 10% High Sch. Class(%)	23.3%	22.7%	21.7%	29.4%	23.9%	0.5	
Retention/Graduation Rates							
No. of Full-time Semesters	8.7	8.8	8.5	8.3	8.1	-0.6	-6.9%
Semester Credit Hours - State							
Funded							
Undergraduate	3,927	3,818	3,915	3,569	3,349	-578	-14.7%
Graduate	111	145	114	179	124	13	11.7%
Professional	0	0	0	0	0	0	-
Total	4,038	3,963	4,029	3,748	3,473	-565	-14.0%
Number of Lecture Classes							
Taught Avg Class Size							
Undergraduate	25 48.8	24 51.1	28 44.9	31 38.2	34 32.6	9	36.0%
Graduate/Professional	3 13.0	4 8.0	3 8.0	6 8.0	4 6.0	1	33.3%
All Student	28 44.9	28 44.9	31 41.3	37 33.3	38 29.8	10	35.7%
Class Size							
% of Classes < 20	32.1%	25.0%	38.7%	45.9%	47.4%	15.2	
% of Classes > 50	35.7%	46.4%	32.3%	27.0%	23.7%	-12.0	
OSU-Tulsa							
Headcount	23	13	17	18	15	-8	-34.8%
Student Credit Hours	66	0	84	78	135	69	104.5%
Faculty Information							
Instructional-FTE							
Professor-Lecturer	12.12	13.11	13.41	14.25	16.35	4.23	34.9%
Graduate Assistant	4.00	3.00	3.70	4.63	4.50	0.50	12.5%
Total	16.12	16.11	17.11	18.88	20.85	4.73	29.3%
Headcount							
Professor-Lecturer							
Total	15	20	18	21	22	7	46.7%
Tenured/Tenure Track	10	16	14	15	13	3	30.0%
Tenured	6	7	5	7	6	0	0.0%
%Tenured	60.0%	43.8%	35.7%	46.7%	46.2%	-13.8	
Faculty Headcount by Ethnicity							
White	13	15	12	15	17	4	30.8%
African American	0	0	0	0	0	0	-
Native American	0	0	0	0	0	0	-
Hispanic	0	0	0	0	0	0	-
Asian	0	2	2	2	0	0	-
International	2	3	4	4	5	3	150.0%
Hawaiian Island	0	0	0	0	0	0	-
Multicultural	0	0	0	0	0	0	-
Female	12	14	12	14	18	6	50.0%
Male	3	6	6	7	4	1	33.3%
% of Faculty Full - Time	100.0%	95.7%	100.0%	90.7%	96.0%	-4.0	
Student Faculty Ratio	20.2	17.8	17.3	15.4	12.7	-7.4	-36.8%

Student Faculty Ratio: ((Undergraduate SCH/15)+(Graduate SCH/12)+(Professional Student Headcount))/(Instructional FTE+Research FTE)

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Fall Semester	2004	2005	2006	2007	2008	Change						
						Amount	Percent					
Faculty Information - con't												
Faculty Salaries vs. Peer Inst. (Full-time Faculty - 9 mos.)												
	OSU	Big 12	OSU	Big 12	OSU	Big 12	OSU	Big 12	OSU	Big 12	OSU	Big 12
Professor	\$81,942	\$85,053	\$81,595	\$86,645	\$82,397	\$85,295	\$87,905	\$89,372	\$78,946	\$86,377	(\$2,996)	-3.7%
Associate	\$57,157	\$60,833	\$62,559	\$65,415	\$69,527	\$67,036	\$69,442	\$68,136	\$71,848	\$70,338	\$14,691	25.7%
Assistant	\$50,484	\$49,768	\$56,507	\$54,232	\$58,840	\$55,071	\$59,235	\$55,691	\$61,308	\$59,222	\$10,824	21.4%
Classes Taught by Tenured/Tenure Track												
% Lower Div. Classes	50%	50%	38%	33%	30%	-	-	-	-	-	-20	-
% Undergrad. Classes	68%	79%	75%	71%	59%	-	-	-	-	-	-9	-
Research Information												
Sponsored Programs**												
	FY04	FY05	FY06	FY07	FY08	Change						
						Amount	Percent					
Research												
General Support												
Federal	\$1,013,587	\$368,463	\$156,061	\$548,097	\$996,351	(\$17,236)	-1.7%					
State	\$0	\$0	\$0	\$0	\$3,238	\$3,238	-					
Private	\$0	\$1,176	\$23,893	\$4,697	\$1,955	\$1,955	-					
Total	\$1,172,839	\$523,798	\$383,079	\$779,247	\$1,306,919	\$134,080	11.4%					
Instruction												
General Support												
Federal	\$39,399	\$30,433	\$14,745	\$6,626	\$0	(\$39,399)	-					
State	\$0	\$0	\$0	\$0	\$0	\$0	-					
Private	\$328	\$765	\$2,311	\$887	\$3,007	\$2,679	816.8%					
Total	\$46,466	\$32,286	\$18,323	\$7,998	\$4,576	(\$41,890)	-90.2%					
Outreach												
General Support												
Federal	\$0	\$51,455	\$57,914	\$9,652	\$14,817	\$14,817	-					
State	\$0	\$0	\$0	\$0	\$0	\$0	-					
Private	\$1,120	\$6,095	\$4,750	\$2,757	\$951	(\$169)	-15.1%					
Total	\$1,590	\$124,275	\$126,667	\$14,825	\$27,414	\$25,824	1624.2%					
Sponsored Program Funds												
Total General Support												
Total Federal	\$1,052,985	\$450,350	\$228,721	\$564,375	\$1,011,168	(\$41,817)	-4.0%					
Total State	\$0	\$0	\$0	\$0	\$3,238	\$3,238	-					
Total Private	\$1,448	\$8,035	\$30,954	\$8,341	\$5,913	\$4,465	308.4%					
Total	\$1,220,895	\$680,359	\$528,069	\$802,070	\$1,338,910	\$118,015	9.7%					
Research Exp. per Faculty Ratio	\$83,476	\$28,237	\$21,582	\$39,656	\$63,258	(\$20,218)	-24.2%					
Financial Information												
Faculty Salaries												
Other Salaries	\$129,877	\$134,272	\$130,701	\$160,871	\$174,363	\$44,486	34.3%					
Fringe Benefits	\$178,741	\$246,634	\$296,000	\$306,094	\$331,628	\$152,887	85.5%					
Travel	\$3,931	\$5,705	\$6,830	\$3,041	\$5,827	\$1,897	48.3%					
Utilities	\$0	\$0	\$0	\$0	\$0	\$0	-					
Supplies Other Oper. Exp.	\$20,628	\$39,462	\$61,175	\$33,475	\$50,799	\$30,171	146.3%					
Property, Furniture Equip.	\$964	\$4,215	\$31,377	\$19,442	\$1,680	\$716	74.3%					
Library Books Periodicals	\$1,204	\$1,116	\$984	\$30	\$35	(\$1,169)	-97.1%					
Transfers Other Disbur.	\$0	\$0	\$0	\$0	\$0	\$0	-					
Total	\$943,024	\$1,209,132	\$1,411,066	\$1,470,866	\$1,595,750	\$652,727	69.2%					
Cost per SCH	\$118.99	\$145.00	\$181.53	\$188.09	\$212.60	\$93.60	78.7%					
Cost per SCH in Constant \$	\$118.99	\$138.93	\$169.14	\$167.08	\$182.88	\$63.89	53.7%					
Other Revenue												
Other Student Fees												
Gifts and Grants	\$16,253	\$29,006	\$37,961	\$33,176	\$24,107	\$7,854	48.3%					
Fees Related to Educ. Depts.	\$185	\$11,174	\$8,636	\$335	\$6,035	\$5,850	3162.5%					
Other Income	\$93,189	\$8,870	\$224,341	\$295,211	\$102,357	\$9,167	9.8%					
Total	\$126,046	\$67,079	\$287,381	\$391,002	\$193,678	\$67,632	53.7%					

**Excludes federal appropriations for College of Agriculture Sciences and Natural Resources.
Plant funds, OSU Foundations, In-Kind Contributions, and Unfunded F and A on C/S are not included at the department level.