

**Oklahoma State University**  
**FIVE-YEAR ACADEMIC LEDGER**  
**College of Agricultural Sciences and Natural Resources**

	Fall Semester		2004		2005		2006		2007		2008		Change			
	Amount	Percent	Amount	Percent	Amount	Percent	Amount	Percent	Amount	Percent	Amount	Percent	Amount	Percent		
<b>Student Information</b>	Headcount by Level															
	Undergraduate			2,044		2,031		1,924		2,010		1,984		-60	-2.9%	
	Graduate			340		337		346		381		456		116	34.1%	
	Professional			0		0		0		0		0		0	0.0%	
	Total			2,384		2,368		2,270		2,391		2,440		56	2.3%	
	Headcount by Ethnicity															
	White			1,898		1,884		1,801		1,886		1,913		15	0.8%	
	African American			31		30		35		37		31		0	0.0%	
	Native American			214		219		209		242		260		46	21.5%	
	Hispanic			27		31		38		36		38		11	40.7%	
	Asian American			17		23		27		28		19		2	11.8%	
	International			197		181		160		162		179		-18	-9.1%	
	Headcount by Gender															
	Male			1,303		1,263		1,187		1,221		1,267		-36	-2.8%	
	Female			1,081		1,105		1,083		1,170		1,173		92	8.5%	
	Degrees Granted, Prior Year															
	Bachelor			408		427		410		417		468		60	14.7%	
	Master			79		83		48		54		83		4	5.1%	
	Doctorate			35		29		35		29		31		-4	-11.4%	
	Professional			0		0		0		0		0		0	0.0%	
	Entry Information															
	ACT Average			24.2		24.7		25.0		24.8		24.5		0.3	1.2%	
	ACT 25th - 75th Percentile			21 - 27		22-27		22-28		22-27		22-27				
	Top 10% of HS Class (%)			33%		38%		37%		35%		38%		5.0	15.2%	
	Retention/Graduation Rates															
	Freshman Retention Rate			82.8%		82.7%		86.0%		80.7%		78.2%		-4.6	-5.6%	
	6-Year Graduation Rate			62.2%		65.8%		66.2%		61.7%		63.8%		1.6	2.6%	
	Number of Student Awards <sup>1</sup>			0		0		0		2		1		1	-	
	Semester Credit Hours -- State Funded															
	Undergraduate			15,822		16,314		16,620		15,919		16,040		218	1.4%	
	Graduate			1,887		1,824		1,991		1,971		2,390		503	26.7%	
	Professional			0		0		0		0		0		0	0.0%	
	Total			17,709		18,138		18,611		17,890		18,430		721	4.1%	
	Number of Lecture Classes Taught & Avg Class Size															
	Undergraduate	Number	Avg.	114	45	116	45	122	45	121	45	123	45	9	7.9%	
	Graduate / Professional	Number	Avg.	29	13	24	13	27	15	28	15	46	13	17	58.6%	
	All Students	Number	Avg.	143	38	140	38	149	40	149	39	169	36	26	18.2%	
	Class Size															
	% of Classes < 20			41%		34%		39%		42%		49%		8.0	19.5%	
	% of Classes > 50			28%		31%		23%		26%		24%		-4.0	-14.3%	
	OSU - Tulsa <sup>2</sup>															
	Headcount			27		21		28		14		15		-12	-44.4%	
	Student Credit Hours			57		42		66		42		57		0	0.0%	
	Instructional FTE															
	Professor-Lecturer			63.23		61.13		71.47		64.18		65.64		2.41	3.8%	
	Graduate Assistant Teaching			13.56		12.02		10.43		14.78		16.36		2.80	20.6%	
	Total			76.79		73.15		81.90		78.96		82.00		5.21	6.8%	
	Headcount of All Faculty															
	By Ethnicity <sup>3</sup>															
	White			206		196		213		208		217		11	5.3%	
	African American			4		3		3		2		1		-3	-75.0%	
	Native American			5		4		5		3		3		-2	-40.0%	
	Hispanic			4		3		4		4		5		1	25.0%	
	Asian American			8		7		7		7		7		-1	-12.5%	
	Native Hawaiian/Pacific Islander			NA		NA		NA		NA		0		-	-	
	Multiracial			NA		NA		NA		NA		0		-	-	
	International			26		26		29		34		45		19	73.1%	
	By Gender															
	Male			198		195		210		207		218		20	10.1%	
	Female			55		44		51		51		60		5	9.1%	
	Total			253		239		261		258		278		25	9.9%	
	Tenured/Tenure Track															
	Total			183		172		188		188		207		24	13.1%	
	Tenured			147		147		146		142		142		-5	-3.4%	
	% Tenured			80.3%		85.5%		77.7%		75.5%		68.6%		-11.7	-14.6%	
	% of Faculty Full - Time			97%		97%		98%		97%		99%		2.0		
	Student Faculty Ratio <sup>4</sup>			11:1		11:1		10:1		10:1		10:1				
	Faculty Salaries vs. Peer Inst. (Full-time Faculty - 9 mos.)															
	OSU	Big 12	OSU	Big 12	OSU	Big 12	OSU	Big 12	OSU	Big 12	OSU	Big 12	OSU	Big 12		
	Professor	\$76,057	\$87,230	\$81,253	\$90,658	\$84,071	\$94,097	\$88,205	\$98,321	\$90,651	\$103,269	\$14,594	\$19,2%			
	Associate	\$55,814	\$63,475	\$59,656	\$64,800	\$61,834	\$66,802	\$63,953	\$70,267	\$66,976	\$73,706	\$11,162	\$20.0%			
	Assistant	\$51,455	\$53,967	\$55,645	\$56,250	\$56,905	\$58,396	\$57,440	\$59,735	\$58,994	\$62,822	\$7,539	\$14.7%			
	Classes Taught by															
	Tenured/Tenure Track															
	% Lower Div. Classes			71%		64%		72%		76%		92%		21		
	% Undergrad Classes			81%		78%		82%		81%		87%		6		

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	Fiscal Year	FY04	FY05	FY06	FY07	FY07	Change	
							Amount	Percent
<b>Research</b>	<b>Sponsored Programs<sup>5</sup></b>							
	Research							
	General Support	\$25,135,156	\$26,372,093	\$26,902,679	\$30,704,485	\$34,239,744	\$9,104,588	36.2%
	Federal	\$7,117,943	\$7,332,589	\$7,468,437	\$7,258,407	\$6,897,957	-\$219,986	-3.1%
	State	\$1,455,508	\$1,314,833	\$2,918,895	\$955,289	\$1,078,882	-\$376,626	-25.9%
	Private	\$1,949,456	\$2,050,589	\$1,383,051	\$2,549,766	\$4,051,893	\$2,102,437	107.8%
	Total	\$35,658,063	\$37,070,104	\$38,673,062	\$41,467,947	\$46,268,476	\$10,610,413	29.8%
	Instruction							
	General Support	\$151,945	\$204,816	\$237,818	\$220,112	\$162,489	\$10,544	6.9%
	Federal	\$977,481	\$1,096,499	\$1,664,881	\$1,320,779	\$266,067	-\$711,414	-72.8%
	State	\$71,117	\$18,397	\$434,021	\$287,658	\$743,945	\$672,828	946.1%
	Private	\$1,073,281	\$323,471	\$470,506	\$697,002	\$508,786	-\$564,495	-52.6%
	Total	\$2,273,824	\$1,643,183	\$2,807,226	\$2,525,551	\$1,681,287	-\$592,537	-26.1%
	Outreach							
	General Support	\$25,762,202	\$26,548,121	\$29,083,324	\$29,026,120	\$32,814,776	\$7,052,574	27.4%
	Federal	\$3,558,132	\$2,307,395	\$2,117,111	\$1,870,969	\$1,410,047	-\$2,148,085	-60.4%
	State	\$1,196,083	\$758,597	\$737,693	\$1,410,142	\$1,300,126	\$104,043	8.7%
	Private	\$847,074	\$465,090	\$560,457	\$849,648	\$537,873	-\$309,201	-36.5%
	Total	\$31,363,491	\$30,079,203	\$32,498,585	\$33,156,879	\$36,062,822	\$4,699,331	15.0%
	Sponsored Programs Totals							
General Support	\$51,049,303	\$53,125,030	\$56,223,821	\$59,950,717	\$67,217,009	\$16,167,706	31.7%	
Federal	\$11,653,556	\$10,736,483	\$11,250,429	\$10,450,155	\$8,574,071	-\$3,079,485	-26.4%	
State	\$2,722,708	\$2,091,827	\$4,090,609	\$2,653,089	\$3,122,953	\$400,245	14.7%	
Private	\$3,869,811	\$2,839,150	\$2,414,014	\$4,096,416	\$5,098,552	\$1,228,741	31.8%	
Total	\$69,295,378	\$68,792,490	\$73,978,873	\$77,150,377	\$84,012,585	\$14,717,207	21.2%	
Federal Appropriations	\$10,272,126	\$8,390,316	\$9,200,135	\$11,812,738	\$13,498,563	\$3,226,437	31.4%	
Doctorate Degrees Awarded	35	29	35	29	31	-4	-11.4%	
# of Post-Doctoral Appointees	15	16	14	18	22	7	46.7%	
<b>Econ Dev</b>	Number of SBIR Awards	NA	0	0	1	0	NA	NA
	Number of Income-Generating Licenses <sup>6</sup>	15	17	16	20	21	6	40.0%
	Number of Invention Disclosures <sup>6</sup>	9	8	5	7	14	5	55.6%
<b>Financial</b>	Expenses:							
	Faculty Salaries	\$3,829,987	\$4,094,521	\$4,506,074	\$4,918,279	\$4,919,596	\$1,089,609	28.4%
	Other Salaries	\$1,500,544	\$1,462,489	\$1,655,461	\$1,745,724	\$1,814,650	\$314,106	20.9%
	Other Expenses	\$1,908,550	\$2,225,564	\$2,468,445	\$2,574,006	\$2,618,408	\$709,858	37.2%
	Total Expenses	\$7,239,081	\$7,782,574	\$8,629,980	\$9,238,009	\$9,352,654	\$2,113,573	29.2%
	Cost per SCH	\$191.49	\$213.16	\$228.40	\$247.19	\$247.52	\$56.03	29.3%
	Cost per SCH in Constant \$	\$172.92	\$189.45	\$200.56	\$212.20	\$242.22	\$69.30	40.1%
	Other Revenue:							
	Other Student Fees	\$267,522	\$452,427	\$579,876	\$623,854	\$478,660	\$211,138	78.9%
	Gifts and Grants	\$79,473	\$31,432	\$90,042	\$57,008	\$379,246	\$299,773	377.2%
	Fees Related to Educ. Depts.	\$124,595	\$137,066	\$136,534	\$207,604	\$244,174	\$119,579	96.0%
	Other Income	\$401,668	\$162,274	\$97,402	\$584,545	\$223,183	-\$178,485	-44.4%
	Total Other Revenue	\$873,258	\$783,199	\$903,854	\$1,473,011	\$1,325,263	\$452,005	51.8%
	Private Fundraising							
	Total Budget \$'s Provided by Foundation	\$938,290	\$1,112,808	\$1,443,845	\$1,762,955	\$1,837,176	\$898,886	95.8%
Total \$ Raised by Foundation	\$1,784,312	\$1,983,167	\$9,131,218	\$7,434,310	\$7,800,000	\$6,015,688	337.1%	

<sup>1</sup> Student awards include: Truman, Rhodes, Marshall, Udall, Goldwater, Harriman, Melon, Pickering & Jack Kent Cook.

<sup>2</sup> OSU-Tulsa Students are also included in the overall headcounts and SCH.

<sup>3</sup> Ethnicity categories of Native Hawaiian/Pacific Islander and Multiracial were added for faculty in Fall 2008 due to required changes in federal and state reporting.

<sup>4</sup> Student-Faculty Ratio = ((UG SCH/15) + (GR SCH/12))/(Instructional FTE + Research FTE)

<sup>5</sup> AB and AC are included in these numbers with CASNR less Federal Appropriations.

<sup>6</sup> Economic Development items include those invention disclosures and income generating licenses tracked by the University Research Office.

Items in **red** are used in the U.S. News rankings.

Items in **blue** are used in the Top American Research Universities rankings.