

# Oklahoma State University

## FIVE-YEAR ACADEMIC LEDGER

### COMPUTER SCIENCE

<i>Fall Semester</i>	2004	2005	2006	2007	2008	Change		
						Amount	Percent	
<b>Student Information</b>								
Headcount								
Undergraduate	186	158	102	100	93	-93	-50.0%	
Graduate	155	115	133	115	100	-55	-35.5%	
Professional	0	0	0	0	0	0	-	
<b>Total</b>	<b>341</b>	<b>273</b>	<b>235</b>	<b>215</b>	<b>193</b>	<b>-148</b>	<b>-43.4%</b>	
Headcount by Ethnicity								
White	158	146	103	93	93	-65	-41.1%	
African American	6	8	10	4	6	0	0.0%	
Native American	16	9	8	8	7	-9	-56.3%	
Hispanic	7	2	2	1	2	-5	-71.4%	
Asian	15	11	13	8	6	-9	-60.0%	
International	139	97	99	101	79	-60	-43.2%	
Female	63	37	42	32	35	-28	-44.4%	
Male	278	236	193	183	158	-120	-43.2%	
Degrees Granted								
Bachelor	61	57	44	28	23	-38	-62.3%	
Master	40	26	30	24	25	-15	-37.5%	
Doctorate	2	2	1	3	2	0	0.0%	
Professional	0	0	0	0	0	0	-	
<b>Total</b>	<b>103</b>	<b>85</b>	<b>75</b>	<b>55</b>	<b>50</b>	<b>-53</b>	<b>-51.5%</b>	
Entry Information								
ACT Average	-	21.0	22.0	25.0	-	-	-	
ACT 25th - 75th Percentile	-	21-21	18-27	25-25	-	-	-	
Top 10% High Sch. Class(%)	0.0%	0.0%	0.0%	0.0%	0.0%	0.0	-	
Retention/Graduation Rates								
No. of Full-time Semesters	8.3	8.8	8.1	8.5	8.6	0.3	3.6%	
Semester Credit Hours - State Funded								
Undergraduate	2,600	2,238	1,995	1,566	2,001	-599	-23.0%	
Graduate	713	499	573	590	505	-208	-29.2%	
Professional	0	0	0	0	0	0	-	
<b>Total</b>	<b>3,313</b>	<b>2,737</b>	<b>2,568</b>	<b>2,156</b>	<b>2,506</b>	<b>-807</b>	<b>-24.4%</b>	
Number of Lecture Classes Taught	Number	Avg.	Number	Avg.	Number	Avg.	Number	Avg.
Undergraduate	25	32.0	25	26.6	24	24.3	18	27.0
Graduate/Professional	8	20.0	7	12.0	6	19.0	9	10.0
All Student	33	29.1	32	23.4	30	23.2	27	21.3
Class Size								
% of Classes < 20	45.5%	62.5%	66.7%	70.4%	74.3%	28.8	-	
% of Classes > 50	6.1%	3.1%	10.0%	7.4%	11.4%	5.4	-	
OSU-Tulsa								
Headcount	133	99	88	62	62	-71	-53.4%	
Student Credit Hours	683	465	408	201	363	-320	-46.9%	
<b>Faculty Information</b>								
Instructional-FTE								
Professor-Lecturer	14.00	14.44	14.00	13.32	14.88	0.88	6.3%	
Graduate Assistant	12.75	11.88	8.88	9.62	8.50	-4.25	-33.3%	
<b>Total</b>	<b>26.75</b>	<b>26.32</b>	<b>22.88</b>	<b>22.94</b>	<b>23.38</b>	<b>-3.37</b>	<b>-12.6%</b>	
Headcount								
Professor-Lecturer								
Total	14	15	14	14	15	1	7.1%	
Tenured/Tenure Track	13	13	13	13	12	-1	-7.7%	
Tenured	8	9	9	10	10	2	25.0%	
%Tenured	61.5%	69.2%	69.2%	76.9%	83.3%	21.8	-	
Faculty Headcount by Ethnicity								
White	6	5	5	4	5	-1	-16.7%	
African American	1	1	1	1	0	-1	-100.0%	
Native American	0	0	0	0	0	0	-	
Hispanic	0	0	0	0	0	0	-	
Asian	5	6	5	6	7	2	40.0%	
International	2	3	3	3	3	1	50.0%	
Hawaiian Island	0	0	0	0	0	0	-	
Multicultural	0	0	0	0	0	0	-	
Female	0	1	0	0	0	0	-	
Male	14	14	14	14	15	1	7.1%	
% of Faculty Full - Time	97.7%	95.5%	97.7%	97.7%	97.8%	0.2	-	
Student Faculty Ratio	16.6	13.2	12.9	11.4	11.7	-4.9	-29.6%	

Student Faculty Ratio: ((Undergraduate SCH/15)+(Graduate SCH/12)+(Professional Student Headcount))/(Instructional FTE+Research FTE)

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Fall Semester	2004	2005	2006	2007	2008	Change						
						Amount	Percent					
<b>Faculty Information - con't</b>												
<b>Faculty Salaries vs. Peer Inst. (Full-time Faculty - 9 mos.)</b>												
	OSU	Big 12	OSU	Big 12	OSU	Big 12	OSU	Big 12	OSU	Big 12	OSU	
Professor	\$88,018	\$110,321	\$91,780	\$116,087	\$94,102	\$122,189	\$105,939	\$125,333	\$108,905	\$132,637	\$20,887	23.7%
Associate	\$82,694	\$86,837	\$85,871	\$88,418	\$88,654	\$90,275	\$90,475	\$91,653	\$92,167	\$97,797	\$9,473	11.5%
Assistant	\$78,264	\$76,918	\$83,248	\$80,405	\$85,748	\$81,783	\$87,771	\$84,136	\$90,504	\$87,815	\$12,240	15.6%
<b>Classes Taught by Tenured/Tenure Track</b>												
% Lower Div. Classes	33%	57%	50%	25%	25%	-8						
% Undergrad. Classes	72%	72%	79%	78%	52%	-20						
<b>Research Information</b>												
<b>Sponsored Programs**</b>												
	FY04	FY05	FY06	FY07	FY08	Change						
						Amount	Percent					
<b>Research</b>												
<b>General Support</b>												
Federal	\$41,282	\$45,484	\$88,926	\$89,641	\$149,039	\$107,757	261.0%					
State	\$287,635	\$195,690	\$333,240	\$495,599	\$444,573	\$156,938	54.6%					
Private	\$0	\$12,179	\$12,314	\$25,241	\$103,676	\$103,676	-					
Total	\$0	\$0	\$37,033	\$41,868	\$21,394	\$21,394	-					
Total	\$328,917	\$253,353	\$471,513	\$652,349	\$718,682	\$389,765	118.5%					
<b>Instruction</b>												
<b>General Support</b>												
Federal	\$58,277	\$30,523	\$4,523	(\$2,907)	\$0	(\$58,277)	-					
State	\$122,500	\$86,213	\$12,513	\$0	\$0	(\$122,500)	-					
Private	\$0	\$0	\$0	\$0	\$0	\$0	-					
Total	\$0	\$0	\$0	\$0	\$0	\$0	-					
Total	\$180,777	\$116,736	\$17,037	(\$2,907)	\$0	(\$180,777)	-					
<b>Outreach</b>												
<b>General Support</b>												
Federal	\$0	\$0	\$0	\$0	\$0	\$0	-					
State	\$0	\$0	\$0	\$0	\$0	\$0	-					
Private	\$0	\$0	\$0	\$0	\$0	\$0	-					
Total	\$0	\$0	\$0	\$0	\$0	\$0	-					
Total	\$0	\$0	\$0	\$0	\$0	\$0	-					
<b>Sponsored Program Funds</b>												
<b>Total General Support</b>												
Total Federal	\$99,558	\$76,007	\$93,449	\$86,734	\$149,039	\$49,481	49.7%					
Total State	\$410,135	\$281,902	\$345,753	\$495,599	\$444,573	\$34,438	8.4%					
Total Private	\$0	\$12,179	\$12,314	\$25,241	\$103,676	\$103,676	-					
Total	\$0	\$0	\$37,033	\$41,868	\$21,394	\$21,394	-					
Total	\$509,694	\$370,088	\$488,550	\$649,442	\$718,682	\$208,988	41.0%					
Research Exp. per Faculty Ratio	\$23,494	\$17,545	\$33,680	\$48,322	\$47,912	\$24,418	103.9%					
<b>Financial Information</b>												
Faculty Salaries	\$1,023,281	\$1,071,042	\$1,133,798	\$1,127,962	\$1,158,828	\$135,547	13.2%					
Other Salaries	\$175,786	\$166,601	\$159,878	\$174,312	\$170,817	(\$4,969)	-2.8%					
Fringe Benefits	\$300,448	\$338,004	\$379,421	\$366,699	\$385,361	\$84,913	28.3%					
Travel	\$17,296	\$24,209	\$22,936	\$13,846	\$8,223	(\$9,073)	-52.5%					
Utilities	\$0	\$0	\$0	\$0	\$0	\$0	-					
Supplies Other Oper. Exp.	\$28,445	\$41,963	\$39,012	\$49,369	\$73,574	\$45,129	158.7%					
Property, Furniture Equip.	\$3,557	\$15,789	\$7,184	\$10,026	\$10,449	\$6,892	193.7%					
Library Books Periodicals	\$0	\$0	\$0	\$0	\$0	\$0	-					
Transfers Other Disbur.	\$0	\$0	\$0	\$0	\$0	\$0	-					
Total	\$1,548,813	\$1,657,607	\$1,742,229	\$1,742,214	\$1,807,252	\$258,439	16.7%					
Cost per SCH	\$190.04	\$256.24	\$309.02	\$338.62	\$385.84	\$195.80	103.0%					
Cost per SCH in Constant \$	\$190.04	\$245.52	\$287.91	\$300.80	\$331.91	\$141.87	74.7%					
<b>Other Revenue</b>												
Other Student Fees	\$0	\$0	\$0	\$0	\$0	\$0	-					
Gifts and Grants	\$0	\$0	\$1,791	\$15,066	\$0	\$0	-					
Fees Related to Educ. Depts.	\$0	\$0	\$0	\$0	\$0	\$0	-					
Other Income	\$48,354	\$3,955	\$58,763	\$53,971	\$66,208	\$17,854	36.9%					
Total	\$48,354	\$3,955	\$60,554	\$69,037	\$66,208	\$17,854	36.9%					

\*\*Excludes federal appropriations for College of Agriculture Sciences and Natural Resources. Plant funds, OSU Foundations, In-Kind Contributions, and Unfunded F and A on C/S are not included at the department level.