

**Oklahoma State University  
FIVE-YEAR ACADEMIC LEDGER  
COMM SCI&DISORDERS**

<i>Fall Semester</i>	2004	2005	2006	2007	2008	Change	
						Amount	Percent
<b>Student Information</b>							
Headcount							
Undergraduate	79	100	103	99	101	22	27.8%
Graduate	26	32	38	42	39	13	50.0%
Professional	0	0	0	0	0	0	-
Total	105	132	141	141	140	35	33.3%
Headcount by Ethnicity							
White	84	107	112	118	116	32	38.1%
African American	3	5	7	3	5	2	66.7%
Native American	14	16	18	14	15	1	7.1%
Hispanic	3	3	2	3	2	-1	-33.3%
Asian	0	0	1	2	1	1	-
International	1	1	1	1	1	0	0.0%
Female	103	128	135	138	138	35	34.0%
Male	2	4	6	3	2	0	0.0%
Degrees Granted							
Bachelor	21	29	27	39	24	3	14.3%
Master	11	15	8	21	16	5	45.5%
Doctorate	0	0	0	0	0	0	-
Professional	0	0	0	0	0	0	-
Total	32	44	35	60	40	8	25.0%
Entry Information							
ACT Average	-	-	-	-	-	-	-
ACT 25th - 75th Percentile	-	-	-	-	-	-	-
Top 10% High Sch. Class(%)	0.0%	0.0%	0.0%	0.0%	0.0%	0.0	-
Retention/Graduation Rates							
No. of Full-time Semesters	8.9	8.5	8.1	8.4	8.6	-0.3	-3.4%
Semester Credit Hours - State Funded							
Undergraduate	1,126	1,146	998	917	719	-407	-36.1%
Graduate	257	296	397	483	486	229	89.1%
Professional	0	0	0	0	0	0	-
Total	1,383	1,442	1,395	1,400	1,205	-178	-12.9%
Number of Lecture Classes Taught Avg Class Size	Number Avg.	Number Avg.	Number Avg.	Number Avg.	Number Avg.		
Undergraduate	13 28.5	11 32.6	10 30.9	11 24.9	11 20.0	-2	-15.4%
Graduate/Professional	4 12.0	4 16.0	4 22.0	4 25.0	6 11.0	2	50.0%
All Student	17 24.6	15 28.2	14 28.4	15 24.9	17 16.8	0	0.0%
Class Size							
% of Classes < 20	47.1%	53.3%	50.0%	40.0%	76.5%	29.4	-
% of Classes > 50	5.9%	6.7%	7.1%	0.0%	0.0%	-5.9	-
OSU-Tulsa							
Headcount	17	18	21	31	47	30	176.5%
Student Credit Hours	85	96	78	260	267	182	214.1%
<b>Faculty Information</b>							
Instructional-FTE							
Professor-Lecturer	9.00	8.94	9.47	9.97	10.78	1.78	19.8%
Graduate Assistant	2.90	2.20	2.38	3.00	3.75	0.85	29.3%
Total	11.90	11.14	11.85	12.97	14.53	2.63	22.1%
Headcount							
Professor-Lecturer							
Total	12	13	14	14	14	2	16.7%
Tenured/Tenure Track	8	8	9	9	7	-1	-12.5%
Tenured	5	5	6	6	4	-1	-20.0%
%Tenured	62.5%	62.5%	66.7%	66.7%	57.1%	-5.4	-
Faculty Headcount by Ethnicity							
White	11	12	13	13	13	2	18.2%
African American	0	0	0	0	0	0	-
Native American	0	1	1	1	1	1	-
Hispanic	0	0	0	0	0	0	-
Asian	0	0	0	0	0	0	-
International	0	0	0	0	0	0	-
Hawaiian Island	0	0	0	0	0	0	-
Multicultural	0	0	0	0	0	0	-
Female	8	10	10	10	12	4	50.0%
Male	4	3	4	4	2	-2	-50.0%
% of Faculty Full - Time	85.7%	80.0%	100.0%	96.4%	87.1%	1.4	-
Student Faculty Ratio	10.7	11.3	10.5	10.2	8.2	-2.5	-23.5%

Student Faculty Ratio: ((Undergraduate SCH/15)+(Graduate SCH/12)+(Professional Student Headcount))/(Instructional FTE+Research FTE)

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<b>Faculty Information - con't</b>												
Faculty Salaries vs. Peer Inst. (Full-time Faculty - 9 mos.)	OSU	Big 12	OSU	Big 12	OSU	Big 12	OSU	Big 12	OSU	Big 12	OSU	Big 12
Professor	\$77,562	\$83,961	\$81,828	\$87,570	\$83,273	\$90,661	\$85,122	\$94,643	\$87,948	\$98,697	\$10,386	13.4%
Associate	\$56,680	\$58,534	\$57,650	\$60,285	\$58,550	\$64,048	\$59,660	\$66,100	\$0	\$0	(\$56,680)	-100.0%
Assistant	\$46,768	\$50,498	\$48,477	\$52,883	\$50,149	\$52,655	\$55,011	\$53,808	\$52,311	\$56,723	\$5,543	11.9%
Classes Taught by Tenured/Tenure Track												
% Lower Div. Classes	75%	100%	100%	100%	0%						-75	
% Undergrad. Classes	85%	82%	80%	82%	64%						-21	
<b>Research Information</b>												
Sponsored Programs**	FY04	FY05	FY06	FY07	FY08	Change						
						Amount	Percent					
Research												
General Support	\$9,693	\$11,879	\$8,023	\$24,819	\$1,913	(\$7,780)	-80.3%					
Federal	\$19,903	\$23,915	\$1,950	\$0	\$0	(\$19,903)	-					
State	\$0	\$0	\$0	\$0	\$0	\$0	-					
Private	\$5,626	\$1,818	\$2,609	\$10,930	(\$77)	(\$5,703)	-101.4%					
Total	\$35,221	\$37,612	\$12,583	\$35,749	\$1,836	(\$33,385)	-94.8%					
Instruction												
General Support	\$2,398	\$3,388	\$1,305	\$2,371	\$3,076	\$678	28.3%					
Federal	\$0	\$0	\$8,888	\$101	\$7,414	\$7,414	-					
State	\$0	\$0	\$0	\$0	\$0	\$0	-					
Private	\$6,059	\$11,586	(\$2,474)	\$2,025	\$0	(\$6,059)	-					
Total	\$8,456	\$14,975	\$7,719	\$4,496	\$10,490	\$2,034	24.1%					
Outreach												
General Support	\$0	\$0	\$0	\$0	\$0	\$0	-					
Federal	\$0	\$0	\$0	\$0	\$0	\$0	-					
State	\$0	\$0	\$0	\$0	\$0	\$0	-					
Private	\$0	\$0	\$0	\$0	\$0	\$0	-					
Total	\$0	\$0	\$0	\$0	\$0	\$0	-					
Sponsored Program Funds												
Total General Support	\$12,090	\$15,267	\$9,329	\$27,190	\$4,989	(\$7,101)	-58.7%					
Total Federal	\$19,903	\$23,915	\$10,838	\$101	\$7,414	(\$12,489)	-62.7%					
Total State	\$0	\$0	\$0	\$0	\$0	\$0	-					
Total Private	\$11,684	\$13,404	\$135	\$12,955	(\$77)	(\$11,761)	-100.7%					
Total	\$43,677	\$52,586	\$20,302	\$40,245	\$12,326	(\$31,351)	-71.8%					
Research Exp. per Faculty Ratio	\$3,707	\$4,207	\$1,205	\$3,398	\$170	(\$3,537)	-95.4%					
<b>Financial Information</b>												
Faculty Salaries	\$467,835	\$456,800	\$494,855	\$496,375	\$514,341	\$46,506	9.9%					
Other Salaries	\$47,255	\$79,834	\$89,441	\$93,639	\$94,789	\$47,534	100.6%					
Fringe Benefits	\$134,336	\$158,177	\$182,423	\$170,812	\$180,063	\$45,727	34.0%					
Travel	\$3,728	\$4,320	\$2,027	\$2,930	\$4,795	\$1,067	28.6%					
Utilities	\$0	\$0	\$0	\$0	\$0	\$0	-					
Supplies Other Oper. Exp.	\$15,907	\$18,313	\$14,339	\$15,346	\$22,082	\$6,176	38.8%					
Property, Furniture Equip.	\$1,559	\$131	\$1,076	\$179	\$3	(\$1,556)	-99.8%					
Library Books Periodicals	\$0	\$0	\$0	\$0	\$0	\$0	-					
Transfers Other Disbur.	\$0	\$0	\$0	\$0	\$0	\$0	-					
Total	\$670,620	\$717,576	\$784,160	\$779,281	\$816,073	\$145,454	21.7%					
Cost per SCH	\$332.81	\$270.07	\$272.56	\$277.42	\$290.11	(\$42.71)	-12.8%					
Cost per SCH in Constant \$	\$332.81	\$258.78	\$253.95	\$246.44	\$249.56	(\$83.25)	-25.0%					
<b>Other Revenue</b>												
Other Student Fees	\$2,560	\$2,100	\$2,800	\$3,028	\$3,325	\$765	29.9%					
Gifts and Grants	\$0	\$0	\$0	\$0	\$0	\$0	-					
Fees Related to Educ. Depts.	\$50,847	\$56,832	\$88,491	\$99,164	\$135,226	\$84,379	165.9%					
Other Income	\$14,884	\$162	\$5,138	\$2,000	\$11,464	(\$3,420)	-23.0%					
Total	\$68,291	\$59,094	\$96,429	\$104,192	\$150,014	\$81,723	119.7%					

\*\*Excludes federal appropriations for College of Agriculture Sciences and Natural Resources.

Plant funds, OSU Foundations, In-Kind Contributions, and Unfunded F and A on C/S are not included at the department level.