

**Oklahoma State University**  
**FIVE-YEAR ACADEMIC LEDGER**  
**College of Human Environmental Sciences**

	Fall Semester	2004	2005	2006	2007	2008	Change					
							Amount	Percent				
<b>Student Information</b>	Headcount											
	Undergraduate	1,826	1,868	1,911	1,939	1,823	-3	-0.2%				
	Graduate	226	240	232	241	250	24	10.6%				
	Professional	0	0	0	0	0	0	0.0%				
	Total	2,052	2,108	2,143	2,180	2,073	21	1.0%				
	Headcount by Ethnicity											
	White	1,607	1,653	1,699	1,724	1,629	22	1.4%				
	African American	80	84	88	72	65	-15	-18.8%				
	Native American	193	192	182	201	195	2	1.0%				
	Hispanic	30	44	41	58	59	29	96.7%				
	Asian American	22	23	24	30	27	5	22.7%				
	International	120	112	109	95	98	-22	-18.3%				
	Headcount by Gender											
	Male	350	376	325	344	334	-16	-4.6%				
	Female	1,702	1,732	1,818	1,836	1,739	37	2.2%				
	Degrees Granted, Prior Year											
	Bachelor	329	360	388	348	416	87	26.4%				
	Master	35	47	58	37	49	14	40.0%				
	Doctorate	11	7	14	15	9	-2	-18.2%				
	Professional	0	0	0	0	0	0	0.0%				
	Entry Information											
	ACT Average	23.9	23.8	23.8	23.7	24.3	0.4	1.7%				
	ACT 25th - 75th Percentile	22-26	22-26	22-26	21-26	22-26						
	Top 10% of HS Class (%)	25%	24%	26%	29%	27%	2	8.0%				
	Retention/Graduation Rates											
	Freshman Retention Rate	83.6%	82.5%	80.8%	79.4%	81.2%	-2.4	-2.9%				
	6-Year Graduation Rate	62.3%	68.2%	67.8%	60.6%	67.9%	5.6	9.0%				
Number of Student Awards <sup>1</sup>	0	0	0	0	0	0	0.0%					
Semester Credit Hours -- State Funded												
Undergraduate	17,006	17,414	17,468	17,654	17,260	254	1.5%					
Graduate	1,116	1,322	1,179	1,353	1,228	112	10.0%					
Professional	0	0	0	0	0	0	0.0%					
Total	18,122	18,736	18,647	19,007	18,488	366	2.0%					
Number of Lecture Classes Taught & Avg Class Size												
Undergraduate	109	53	108	53	119	49	121	48	129	47	20	18.3%
Graduate / Professional	23	12	24	12	22	14	31	15	29	19	6	26.1%
All Students	132	46	132	46	141	44	152	41	158	41	26	19.7%
Class Size												
% of Classes < 20	29%	27%	33%	34%	34%	34%	5	17.2%				
% of Classes > 50	36%	40%	33%	31%	29%	29%	-7	-19.4%				
OSU - Tulsa <sup>2</sup>												
Headcount	188	179	174	199	167	-21	-11.2%					
Student Credit Hours	1,561	1,520	1,356	1,425	1,323	-238	-15.2%					
<b>Faculty Information</b>	Instructional FTE											
	Professor-Lecturer	50.32	53.67	54.76	61.42	64.64	14.32	28.5%				
	Graduate Assistant Teaching	14.49	17.00	18.57	19.25	19.23	4.74	32.7%				
	Total	64.81	70.67	73.33	80.67	83.87	19.06	29.4%				
	Headcount of All Faculty											
	By Ethnicity <sup>3</sup>											
	White	50	62	66	77	82	32	64.0%				
	African American	0	2	3	2	3	3	-				
	Native American	0	1	1	2	1	1	-				
	Hispanic	0	0	0	0	0	0	-				
	Asian American	4	6	5	5	3	-1	-25.0%				
	Native Hawaiian/Pacific Islander	NA	NA	NA	NA	0	-	-				
	Multiracial	NA	NA	NA	NA	0	-	-				
	International	9	11	10	12	15	6	66.7%				
	By Gender											
	Male	17	27	29	32	33	16	94.1%				
	Female	46	55	56	66	71	25	54.3%				
	Total	63	82	85	98	104	41	65.1%				
	Tenured/Tenure Track											
	Total	47	61	62	66	67	20	42.6%				
	Tenured	28	31	31	30	34	6	21.4%				
	% Tenured	59.6%	50.8%	50.0%	45.5%	50.7%	-8.8	-14.8%				
	% of Faculty Full - Time	94%	92%	92%	89%	89%	-5.0					
	Student Faculty Ratio <sup>4</sup>	22:1	20:1	20:1	18:1	17:1						
	Faculty Salaries vs. Peer Inst. (Full-time Faculty - 9 mos.)											
	OSU	Big 12	OSU	Big 12	OSU	Big 12	OSU	Big 12	OSU	Big 12		
	Professor	\$81,369	\$81,638	\$86,250	\$86,769	\$85,267	\$89,556	\$92,653	\$93,462	\$91,548	\$95,216	\$10,179
Associate	\$59,777	\$63,422	\$65,195	\$64,406	\$70,912	\$67,610	\$72,448	\$70,485	\$74,911	\$72,005	\$15,134	25.3%
Assistant	\$51,889	\$53,812	\$56,246	\$54,561	\$59,849	\$57,152	\$60,854	\$59,892	\$63,864	\$62,457	\$11,975	23.1%
Classes Taught by Tenured/Tenure Track												
% Lower Div. Classes	48%	50%	47%	44%	47%	-1						
% Undergrad Classes	57%	55%	56%	52%	50%	-7						

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Fiscal Year	FY04	FY05	FY06	FY07	FY08	Change	
						Amount	Percent
<b>Sponsored Programs</b>							
Research							
General Support	\$1,209,627	\$959,203	\$1,434,742	\$1,497,901	\$1,631,626	\$421,999	34.9%
Federal	\$1,532,836	\$639,173	\$1,037,347	\$1,650,555	\$1,646,152	\$113,316	7.4%
State	\$1,152,760	\$462,300	\$245,933	\$268,659	\$280,425	-\$872,335	-75.7%
Private	\$182,901	\$291,958	\$326,418	\$212,009	\$56,022	-\$126,879	-69.4%
Total	\$4,078,124	\$2,352,634	\$3,044,440	\$3,629,124	\$3,614,225	-\$463,899	-11.4%
Instruction							
General Support	\$36,630	\$36,227	\$31,461	\$20,904	\$195,412	\$158,782	433.5%
Federal	\$84,763	\$54,433	\$22,251	\$48,941	\$60,559	-\$24,204	-28.6%
State	\$153,595	\$263,378	\$55,172	\$523,963	\$436,867	\$283,272	184.4%
Private	\$1,539,984	\$66,401	\$29,468	\$464,376	\$129,204	-\$1,410,780	-91.6%
Total	\$1,814,972	\$420,439	\$138,352	\$1,058,184	\$822,042	-\$992,930	-54.7%
Outreach							
General Support	\$199,756	\$230,066	\$285,007	\$191,428	\$113,871	-\$85,885	-43.0%
Federal	\$169,949	\$1,867,386	\$2,365,985	\$2,418,715	\$2,434,215	\$2,264,266	1332.3%
State	\$93,189	\$149,581	\$761,186	\$948,830	\$1,151,963	\$1,058,774	1136.2%
Private	\$219,063	\$500,436	\$191,431	\$75,634	\$82,997	-\$136,066	-62.1%
Total	\$681,957	\$2,747,469	\$3,603,609	\$3,634,607	\$3,783,046	\$3,101,089	454.7%
Sponsored Programs Totals							
General Support	\$1,446,013	\$1,225,496	\$1,751,210	\$1,710,233	\$1,940,909	\$494,896	34.2%
Federal	\$1,787,548	\$2,560,992	\$3,425,583	\$4,118,211	\$4,140,926	\$2,353,378	131.7%
State	\$1,399,544	\$875,259	\$1,062,291	\$1,741,452	\$1,869,255	\$469,711	33.6%
Private	\$1,941,948	\$858,795	\$547,317	\$752,019	\$268,223	-\$1,673,725	-86.2%
Total	\$6,575,053	\$5,520,542	\$6,786,401	\$8,321,915	\$8,219,313	\$1,644,260	25.0%
Doctorate Degrees Awarded	11	7	14	15	9	-2	-18.2%
# of Post-Doctoral Appointees	1	2	0	2	1	0	0.0%
<b>Econ Dev</b>							
Number of SBIR Awards	NA	1	0	0	0	NA	NA
Number of Income-Generating Licenses <sup>5</sup>	0	0	1	2	0	0	-
Number of Invention Disclosures <sup>5</sup>	0	2	2	3	2	2	-
<b>Financial</b>							
Expenses:							
Faculty Salaries	\$2,874,848	\$3,339,358	\$3,767,324	\$3,936,150	\$4,546,310	\$1,671,462	58.1%
Other Salaries	\$2,015,679	\$2,010,334	\$2,037,743	\$2,238,596	\$2,792,928	\$777,249	38.6%
Other Expenses	\$1,851,151	\$2,056,729	\$2,827,061	\$2,280,075	\$4,263,348	\$2,412,197	130.3%
Total Expenses	\$6,741,678	\$7,406,421	\$8,632,128	\$8,454,821	\$11,602,586	\$4,860,908	72.1%
Cost per SCH	\$188.68	\$194.87	\$235.83	\$222.07	\$301.77	\$113.09	59.9%
Cost per SCH in Constant \$	\$170.38	\$173.19	\$207.09	\$190.64	\$295.30	\$124.92	73.3%
Other Revenue:							
Other Student Fees	\$679,246	\$825,622	\$940,405	\$1,055,427	\$1,113,327	\$434,081	63.9%
Gifts and Grants	\$171,608	\$260,453	\$299,893	\$625,154	\$320,454	\$148,846	86.7%
Fees Related to Educ. Depts.	\$1,566,254	\$1,977,049	\$2,254,921	\$3,198,813	\$3,959,633	\$2,393,379	152.8%
Other Income	\$1,043,903	\$398,466	\$426,858	\$522,732	\$806,187	-\$237,716	-22.8%
Total Other Revenue	\$3,461,011	\$3,461,590	\$3,922,077	\$5,402,126	\$6,199,601	\$2,738,590	79.1%
Private Fundraising							
Total Budget \$'s Provided by Foundation	\$1,011,674	\$1,417,702	\$1,335,538	\$1,050,002	\$918,239	-\$93,435	-9.2%
Total \$ Raised by Foundation	\$759,897	\$2,271,301	\$4,142,053	\$2,906,488	\$1,923,604	\$1,163,707	153.1%

<sup>1</sup> Student awards include: Truman, Rhodes, Marshall, Udall, Goldwater, Harriman, Melon, Pickering & Jack Kent Cook.

<sup>2</sup> OSU-Tulsa Students are also included in the overall headcounts and SCH.

<sup>3</sup> Ethnicity categories of Native Hawaiian/Pacific Islander and Multiracial were added for faculty in Fall 2008 due to required changes in federal and state reporting.

<sup>4</sup> Student-Faculty Ratio = ((UG SCH/15) + (GR SCH/12))/(Instructional FTE + Research FTE)

<sup>5</sup> Economic Development items include those invention disclosures and income generating licenses tracked by the University Research Office.

Items in **red** are used in the U.S. News rankings.

Items in **blue** are used in the Top American Research Universities rankings.