

**Oklahoma State University
FIVE-YEAR ACADEMIC LEDGER
College of Education**

	Fall Semester	2004	2005	2006	2007	2008	Change						
							Amount	Percent					
Student Information													
Headcount													
Undergraduate		1,982	2,081	2,039	1,922	1,911	-71	-3.6%					
Graduate		887	870	834	820	837	-50	-5.6%					
Professional		0	0	0	0	0	0	0.0%					
Total		2,869	2,951	2,873	2,742	2,748	-121	-4.2%					
Headcount by Ethnicity													
White		2,312	2,348	2,251	2,157	2,167	-145	-6.3%					
African American		151	156	149	136	142	-9	-6.0%					
Native American		250	255	274	253	254	4	1.6%					
Hispanic		49	73	86	74	70	21	42.9%					
Asian American		36	29	29	29	28	-8	-22.2%					
International		71	90	84	93	87	16	22.5%					
Headcount by Gender													
Male		1,128	1,186	1,112	1,046	1,034	-94	-8.3%					
Female		1,741	1,765	1,761	1,696	1,714	-27	-1.6%					
Degrees Granted, Prior Year													
Bachelor		350	381	407	433	463	113	32.3%					
Master		175	155	144	136	155	-20	-11.4%					
Doctorate		81	69	57	55	43	-38	-46.9%					
Professional		0	0	0	0	0	0	0.0%					
Entry Information													
ACT Average		23.3	23.8	24.1	23.9	23.7	0.4	1.7%					
ACT 25th - 75th Percentile		21 - 25	22-26	22-26	22-26	21-26							
Top 10% of HS Class (%)		16%	26%	29%	26%	27%	11	68.8%					
Retention/Graduation Rates													
Freshman Retention Rate		80.2%	78.9%	77.3%	80.8%	75.6%	-4.6	-5.7%					
6-Year Graduation Rate		60.4%	64.0%	67.9%	55.8%	61.5%	1.1	1.8%					
Number of Student Awards ¹		0	0	0	0	0	0	0.0%					
Semester Credit Hours -- State													
Funded													
Undergraduate		17,952	17,937	18,454	17,098	16,612	-1,340	-7.5%					
Graduate		6,241	5,977	5,734	5,454	5,403	-838	-13.4%					
Professional		0	0	0	0	0	0	0.0%					
Total		24,193	23,914	24,188	22,552	22,015	-2,178	-9.0%					
Number of Lecture Classes													
Taught & Avg Class Size		Number	Avg.	Number	Avg.	Number	23	Number	24	(# Classes Taught)			
Undergraduate		205	27	215	27	214	26	218	23	215	24	10	4.9%
Graduate / Professional		110	18	102	18	111	18	105	19	107	21	-3	-2.7%
All Students		315	24	317	24	325	23	323	22	322	23	7	2.2%
Class Size													
% of Classes < 20		47%	54%	58%	68%	66%						19.0	40.4%
% of Classes > 50		5%	5%	4%	3%	4%						-1.0	-20.0%
OSU - Tulsa ²													
Headcount		555	574	543	570	601						46	8.3%
Student Credit Hours		3,419	3,257	3,273	3,516	3,602						183	5.4%
Faculty Information													
Instructional FTE													
Professor-Lecturer		115.11	127.77	124.20	125.10	132.35						17.24	15.0%
Graduate Assistant Teaching		44.54	48.38	48.95	39.58	46.77						2.23	5.0%
Total		159.65	176.15	173.15	164.68	179.12						19.47	12.2%
Headcount of All Faculty													
By Ethnicity ³													
White		149	140	145	157	158						9	6.0%
African American		4	4	3	4	3						-1	-25.0%
Native American		8	10	11	11	10						2	25.0%
Hispanic		1	1	1	1	4						3	300.0%
Asian American		0	0	1	1	2						2	0.0%
Native Hawaiian/Pacific Islander		NA	NA	NA	NA	0						-	-
Multiracial		NA	NA	NA	NA	1						-	-
International		2	6	7	6	8						6	300.0%
By Gender													
Male		71	71	74	79	79						8	11.3%
Female		93	90	94	101	107						14	15.1%
Total		164	161	168	180	186						22	13.4%
Tenured/Tenure Track													
Total		83	85	91	90	90						7	8.4%
Tenured		48	48	46	49	51						3	6.3%
% Tenured		57.8%	56.5%	50.5%	54.4%	56.7%						-1.2	-2.0%
% of Faculty Full - Time		79%	83%	80%	77%	78%						-1.0	
Student Faculty Ratio ⁴		15:1	12:1	13:1	12:1	12:1							
Faculty Salaries vs. Peer Inst. (Full-time Faculty - 9 mos.)		OSU	Big 12	OSU	Big 12	OSU	Big 12	OSU	Big 12	OSU	Big 12		
Professor		\$70,026	\$84,872	\$73,895	\$88,760	\$78,407	\$93,263	\$82,487	\$96,915	\$87,987	\$100,957	\$17,961	25.6%
Associate		\$56,415	\$61,068	\$59,970	\$63,766	\$61,292	\$65,424	\$61,437	\$67,447	\$63,286	\$70,282	\$6,871	12.2%
Assistant		\$46,955	\$50,629	\$49,270	\$52,532	\$51,013	\$54,268	\$51,220	\$56,293	\$52,859	\$58,115	\$5,904	12.6%
Classes Taught by													
Tenured/Tenure Track													
% Lower Div. Classes		16%	22%	20%	20%	18%						2	
% Undergrad Classes		35%	35%	38%	39%	38%						3	

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Fiscal Year	FY04	FY05	FY06	FY07	FY08	Change	
						Amount	Percent
Sponsored Programs							
Research							
General Support	\$242,406	\$133,481	\$146,811	\$162,743	\$148,734	-\$93,672	-38.6%
Federal	\$110,477	\$454,291	\$339,960	\$443,528	\$1,196,959	\$1,086,482	983.4%
State	\$38,332	\$166,025	\$48,075	\$69,760	\$92,879	\$54,547	142.3%
Private	\$109,156	\$32,068	\$26,101	\$17,538	\$15,356	-\$93,800	-85.9%
Total	\$500,371	\$785,865	\$560,947	\$693,569	\$1,453,928	\$953,557	190.6%
Instruction							
General Support	\$1,509,649	\$1,930,083	\$1,977,107	\$569,904	\$688,561	-\$821,088	-54.4%
Federal	\$9,132,313	\$11,686,132	\$12,122,201	\$12,019,514	\$6,727,970	-\$2,404,343	-26.3%
State	\$193,155	\$340,771	\$242,488	\$103,993	\$262,080	\$68,925	35.7%
Private	\$430,152	\$542,039	\$409,715	\$211,634	\$102,490	-\$327,662	-76.2%
Total	\$11,265,269	\$14,499,025	\$14,751,511	\$12,905,045	\$7,781,101	-\$3,484,168	-30.9%
Outreach							
General Support	\$88,586	\$86,317	\$39,401	\$60,469	\$67,054	-\$21,532	-24.3%
Federal	\$32,461	\$43,901	\$19,446	\$93,648	\$8,825	-\$23,636	-72.8%
State	\$141,592	\$83,874	\$0	\$4,323	\$12,289	-\$129,303	-91.3%
Private	\$0	\$0	\$0	\$99,480	\$111,497	\$111,497	0.0%
Total	\$262,639	\$214,092	\$58,847	\$257,920	\$199,665	-\$62,974	-24.0%
Sponsored Programs Totals							
General Support	\$1,840,641	\$2,149,881	\$2,163,319	\$793,116	\$904,349	-\$936,292	-50.9%
Federal	\$9,275,251	\$12,184,324	\$12,481,607	\$12,556,690	\$7,933,754	-\$1,341,497	-14.5%
State	\$373,079	\$590,670	\$290,563	\$178,076	\$367,248	-\$5,831	-1.6%
Private	\$539,308	\$574,107	\$435,816	\$328,652	\$229,343	-\$309,965	-57.5%
Total	\$12,028,279	\$15,498,982	\$15,371,305	\$13,856,534	\$9,434,694	-\$2,593,585	-21.6%
Doctorate Degrees Awarded	81	69	57	55	43	-38	-46.9%
# of Post-Doctoral Appointees	0	0	0	0	0	0	0.0%
Econ Dev							
Number of SBIR Awards	NA	0	0	0	0	NA	NA
Number of Income-Generating Licenses ⁵	0	0	0	1	0	0	-
Number of Invention Disclosures ⁵	0	0	1	0	0	0	-
Financial							
Expenses:							
Faculty Salaries	\$4,775,666	\$4,960,498	\$5,359,094	\$5,291,172	\$5,761,633	\$985,967	20.6%
Other Salaries	\$2,105,305	\$2,010,720	\$2,259,879	\$2,090,351	\$2,115,901	\$10,596	0.5%
Other Expenses	\$2,327,027	\$2,500,748	\$2,876,291	\$2,647,359	\$3,048,435	\$721,408	31.0%
Total Expenses	\$9,207,998	\$9,471,966	\$10,495,264	\$10,028,882	\$10,925,969	\$1,717,971	18.7%
Cost per SCH	\$190.05	\$179.05	\$201.33	\$189.28	\$220.76	\$30.71	16.2%
Cost per SCH in Constant \$	\$171.62	\$159.14	\$176.79	\$162.49	\$216.03	\$44.41	25.9%
Other Revenue:							
Other Student Fees	\$612,332	\$872,061	\$1,086,570	\$1,094,631	\$1,134,361	\$522,029	85.3%
Gifts and Grants	\$153,650	\$224,390	\$145,857	\$184,561	\$296,059	\$142,409	92.7%
Fees Related to Educ. Depts.	\$21,607	\$3,978	\$3,943	\$2,617	\$2,602	-\$19,005	-88.0%
Other Income	\$790,052	\$817,928	\$649,713	\$756,806	\$188,074	-\$601,978	-76.2%
Total Other Revenue	\$1,577,641	\$1,918,356	\$1,886,083	\$2,038,615	\$1,621,096	\$43,455	2.8%
Private Fundraising							
Total Budget \$'s Provided by Foundation	\$129,901	\$191,562	\$198,516	\$345,253	\$524,150	\$394,249	303.5%
Total \$ Raised by Foundation	\$122,082	\$680,172	\$1,697,901	\$1,946,188	\$3,627,130	\$3,505,048	2871.1%

¹ Student awards include: Truman, Rhodes, Marshall, Udall, Goldwater, Harriman, Melon, Pickering & Jack Kent Cook.

² OSU-Tulsa Students are also included in the overall headcounts and SCH.

³ Ethnicity categories of Native Hawaiian/Pacific Islander and Multiracial were added for faculty in Fall 2008 due to required changes in federal and state reporting.

⁴ Student-Faculty Ratio = ((UG SCH/15) + (GR SCH/12))/(Instructional FTE + Research FTE)

⁵ Economic Development items include those invention disclosures and income generating licenses tracked by the University Research Office.

Items in **red** are used in the U.S. News rankings.

Items in **blue** are used in the Top American Research Universities rankings.