

**Oklahoma State University  
FIVE-YEAR ACADEMIC LEDGER  
College of Arts and Sciences**

Fall Semester		2004		2005		2006		2007		2008		Change		
		Amount	Percent	Amount	Percent	Amount	Percent	Amount	Percent	Amount	Percent	Amount	Percent	
Student Information	Headcount													
	Undergraduate	5,484		5,412		5,352		5,038		4,857		-627	-11.4%	
	Graduate	870		884		876		871		835		-35	-4.0%	
	Professional	0		0		0		0		0		0	0.0%	
	Total	6,354		6,296		6,228		5,909		5,692		-662	-10.4%	
	Headcount by Ethnicity													
	White	4,853		4,735		4,710		4,444		4,291		-562	-11.6%	
	African American	228		247		261		247		257		29	12.7%	
	Native American	544		605		584		569		516		-28	-5.1%	
	Hispanic	159		165		150		147		151		-8	-5.0%	
	Asian American	105		108		113		96		100		-5	-4.8%	
	International	465		436		410		406		377		-88	-18.9%	
	Headcount by Gender													
	Male	2,938		2,899		2,868		2,722		2,608		-330	-11.2%	
	Female	3,416		3,397		3,360		3,187		3,084		-332	-9.7%	
	Degrees Granted, Prior Year													
	Bachelor	938		963		1,018		1,103		1,020		82	8.7%	
	Master	156		154		176		151		148		-8	-5.1%	
	Doctorate	31		26		33		44		33		2	6.5%	
	Professional	0		0		0		0		0		0	0.0%	
	Entry Information													
	ACT Average	24.6		25.0		25.0		25.1		25.0		0.4	1.6%	
	ACT 25th - 75th Percentile	22 - 27		23-27		23-27		23-27		22-27				
	Top 10% of HS Class (%)	25%		30%		29%		28%		28%		3.0	12.0%	
	Retention/Graduation Rates													
	Freshman Retention Rate	77.9%		76.6%		78.3%		80.8%		76.0%		-1.9	-2.4%	
	6-Year Graduation Rate	57.0%		55.2%		57.0%		57.2%		59.9%		2.9	5.1%	
	Number of Student Awards <sup>1</sup>	3		2		3		2		2		-1	-33.3%	
	Semester Credit Hours -- State													
	Funded													
Undergraduate	143,097		142,485		137,189		131,619		125,662		-17,435	-12.2%		
Graduate	6,279		6,418		6,221		6,484		6,217		-62	-1.0%		
Professional	0		0		0		0		0		0	0.0%		
Total	149,376		148,903		143,410		138,103		131,879		-17,497	-11.7%		
Number of Lecture Classes														
Taught & Avg Class Size														
Undergraduate	1,017	42	1,012	42	1,013	42	966	45	983	42	-34	-3.3%		
Graduate / Professional	95	14	101	14	94	13	123	15	132	13	37	38.9%		
All Students	1,112	40	1,113	40	1,107	40	1,089	42	1,115	38	3	0.3%		
Class Size														
% of Classes < 20	25%		27%		28%		33%		38%		13	52.0%		
% of Classes > 50	17%		17%		17%		23%		19%		2	11.8%		
OSU - Tulsa <sup>2</sup>														
Headcount	422		407		452		430		439		17	4.0%		
Student Credit Hours	3,387		3,183		3,414		3,391		3,143		-244	-7.2%		
Instructional FTE														
Professor-Lecturer	378.25		388.96		401.15		364.43		364.32		-13.93	-3.7%		
Graduate Assistant Teaching	222.08		219.15		214.15		210.94		210.38		-11.70	-5.3%		
Total	600.33		608.11		615.30		575.37		574.70		-25.63	-4.3%		
Headcount of All Faculty														
By Ethnicity <sup>3</sup>														
White	379		386		388		395		384		5	1.3%		
African American	5		7		12		8		6		1	20.0%		
Native American	10		8		11		13		12		2	20.0%		
Hispanic	8		9		13		10		13		5	62.5%		
Asian American	25		21		19		19		19		-6	-24.0%		
Native Hawaiian/Pacific Islander	NA		NA		NA		NA		0		-	-		
Multiracial	NA		NA		NA		NA		0		-	-		
International	41		55		56		70		70		29	70.7%		
By Gender														
Male	317		324		334		338		319		2	0.6%		
Female	151		162		165		177		185		34	22.5%		
Total	468		486		499		515		504		36	7.7%		
Tenured/Tenure Track														
Total	325		341		342		347		344		19	5.8%		
Tenured	238		234		238		236		241		3	1.3%		
% Tenured	73.2%		68.6%		69.6%		68.0%		70.1%		-3.2	-4.3%		
% of Faculty Full - Time	95%		94%		95%		95%		94%		-1.0			
Student Faculty Ratio <sup>4</sup>	25:1		23:1		23:1		21:1		20:1					
Faculty Salaries vs. Peer Inst. (Full-time Faculty - 9 mos.)														
OSU	Big 12	OSU	Big 12	OSU	Big 12	OSU	Big 12	OSU	Big 12	OSU	Big 12			
Professor	\$71,816	\$88,092	\$74,962	\$91,719	\$79,988	\$95,783	\$83,001	\$101,134	\$87,556	\$105,546	\$15,740	21.9%		
Associate	\$54,039	\$60,122	\$57,647	\$62,160	\$60,219	\$64,932	\$61,081	\$67,898	\$63,208	\$70,438	\$9,169	17.0%		
Assistant	\$49,121	\$51,740	\$50,667	\$53,609	\$52,688	\$55,445	\$53,684	\$57,385	\$55,670	\$59,459	\$6,549	13.3%		
Classes Taught by														
Tenured/Tenure Track														
% Lower Div. Classes	28%		27%		31%		31%		30%		2			
% Undergrad Classes	43%		42%		45%		43%		43%		0			

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Fiscal Year	FY04	FY05	FY06	FY07	FY08	Change	
						Amount	Percent
<b>Sponsored Programs</b>							
Research							
General Support	\$4,831,834	\$5,299,616	\$6,234,219	\$6,331,464	\$10,786,975	\$5,955,141	123.2%
Federal	\$8,613,157	\$6,060,957	\$6,314,396	\$5,252,473	\$6,307,972	-\$2,305,185	-26.8%
State	\$1,630,894	\$932,288	\$879,732	\$935,919	\$1,462,077	-\$168,817	-10.4%
Private	\$718,109	\$703,114	\$938,092	\$1,075,209	\$999,958	\$281,849	39.2%
Total	\$15,793,994	\$12,995,975	\$14,366,439	\$13,595,065	\$19,556,982	\$3,762,988	23.8%
Instruction							
General Support	\$1,515,339	\$1,222,721	\$492,682	\$337,634	\$234,293	-\$1,281,046	-84.5%
Federal	\$2,233,987	\$2,183,632	\$1,645,534	\$1,233,460	\$543,294	-\$1,690,693	-75.7%
State	\$910,586	\$1,594,303	\$698,395	\$130,112	\$1,838,198	\$927,612	101.9%
Private	\$282,480	\$382,417	\$1,096,678	\$234,874	\$242,987	-\$39,493	-14.0%
Total	\$4,942,392	\$5,383,073	\$3,933,289	\$1,936,080	\$2,858,772	-\$2,083,620	-42.2%
Outreach							
General Support	\$106,987	\$11,789	\$57,656	\$20,643	\$457,432	\$350,445	327.6%
Federal	\$139,898	\$238,169	\$2,706	\$0	\$0	-\$139,898	-100.0%
State	-\$2,280	\$0	\$0	\$0	\$234,003	\$236,283	-
Private	\$0	\$29,458	-\$1,333	\$0	\$0	\$0	0.0%
Total	\$244,605	\$279,416	\$59,029	\$20,643	\$691,435	\$446,830	182.7%
Sponsored Programs Totals							
General Support	\$6,454,160	\$6,534,126	\$6,784,557	\$6,689,741	\$11,478,700	\$5,024,540	77.8%
Federal	\$10,987,042	\$8,482,758	\$7,962,636	\$6,485,933	\$6,851,266	-\$4,135,776	-37.6%
State	\$2,539,200	\$2,526,591	\$1,578,127	\$1,066,031	\$3,534,278	\$995,078	39.2%
Private	\$1,000,589	\$1,114,989	\$2,033,437	\$1,310,083	\$1,242,945	\$242,356	24.2%
Total	\$20,980,991	\$18,658,464	\$18,358,757	\$15,551,788	\$23,107,189	\$2,126,198	10.1%
Doctorate Degrees Awarded	31	26	33	44	33	2	6.5%
# of Post-Doctoral Appointees	16	16	11	19	17	1	6.3%
<b>Econ Dev</b>							
Number of SBIR Awards	NA	1	1	1	0	NA	NA
Number of Income-Generating Licenses <sup>5</sup>	6	5	3	5	3	-3	-50.0%
Number of Invention Disclosures <sup>5</sup>	5	0	7	5	11	6	120.0%
<b>Financial</b>							
Expenses:							
Faculty Salaries	\$24,847,433	\$26,396,184	\$27,764,391	\$28,113,715	\$29,266,307	\$4,418,874	17.8%
Other Salaries	\$4,842,856	\$4,765,488	\$5,008,929	\$5,351,588	\$5,473,570	\$630,714	13.0%
Other Expenses	\$9,267,965	\$10,631,738	\$11,891,889	\$11,312,411	\$11,880,720	\$2,612,755	28.2%
Total Expenses	\$38,958,254	\$41,793,410	\$44,665,209	\$44,777,714	\$46,620,597	\$7,662,343	19.7%
Cost per SCH	\$132.36	\$140.74	\$156.35	\$158.66	\$173.42	\$41.06	31.0%
Cost per SCH in Constant \$	\$119.52	\$125.08	\$137.30	\$136.20	\$169.70	\$50.18	42.0%
Other Revenue:							
Other Student Fees	\$2,305,051	\$2,824,286	\$3,372,615	\$3,601,580	\$3,975,077	\$1,670,026	72.5%
Gifts and Grants	\$1,315,130	\$1,199,386	\$1,237,404	\$1,101,710	\$1,199,092	-\$116,038	-8.8%
Fees Related to Educ. Depts.	\$205,132	\$231,860	\$317,863	\$237,470	\$348,559	\$143,427	69.9%
Other Income	\$2,189,298	\$1,667,865	\$1,934,822	\$667,649	\$1,472,155	-\$717,143	-32.8%
Total Other Revenue	\$6,014,611	\$5,923,398	\$6,862,704	\$5,608,409	\$6,994,883	\$980,272	16.3%
Private Fundraising							
Total Budget \$'s Provided by Foundation	\$939,689	\$832,439	\$2,022,921	\$1,301,247	\$1,157,854	\$218,165	23.2%
Total \$ Raised by Foundation	\$764,315	\$2,710,730	\$3,487,018	\$4,316,596	\$7,395,941	\$6,631,626	867.7%

<sup>1</sup> Student awards include: Truman, Rhodes, Marshall, Udall, Goldwater, Harriman, Melon, Pickering & Jack Kent Cook.

<sup>2</sup> OSU-Tulsa Students are also included in the overall headcounts and SCH.

<sup>3</sup> Ethnicity categories of Native Hawaiian/Pacific Islander and Multiracial were added for faculty in Fall 2008 due to required changes in federal and state reporting.

<sup>4</sup> Student-Faculty Ratio = ((UG SCH/15) + (GR SCH/12))/(Instructional FTE + Research FTE)

<sup>5</sup> Economic Development items include those invention disclosures and income generating licenses tracked by the University Research Office.

Items in **red** are used in the U.S. News rankings.

Items in **blue** are used in the Top American Research Universities rankings.