

**Oklahoma State University  
FIVE-YEAR ACADEMIC LEDGER  
CIVIL & ENVIR ENGR**

	2004	2005	2006	2007	2008	Change	
						Amount	Percent
<b>Fall Semester</b>							
<b>Student Information</b>							
Headcount							
Undergraduate	200	184	173	176	188	-12	-6.0%
Graduate	65	66	55	47	58	-7	-10.8%
Professional	0	0	0	0	0	0	-
Total	265	250	228	223	246	-19	-7.2%
Headcount by Ethnicity							
White	191	170	161	161	163	-28	-14.7%
African American	9	7	7	8	8	-1	-11.1%
Native American	20	16	15	13	23	3	15.0%
Hispanic	7	8	7	5	8	1	14.3%
Asian	3	6	6	7	6	3	100.0%
International	35	43	32	29	38	3	8.6%
Female	52	53	42	38	42	-10	-19.2%
Male	213	197	186	185	204	-9	-4.2%
Degrees Granted							
Bachelor	28	41	36	34	36	8	28.6%
Master	30	14	23	23	18	-12	-40.0%
Doctorate	0	0	1	2	0	0	-
Professional	0	0	0	0	0	0	-
Total	58	55	60	59	54	-4	-6.9%
Entry Information							
ACT Average	26.1	25.9	27.1	26.4	26.5	0.3	1.3%
ACT 25th - 75th Percentile	23-28	24-28	24-30	23-30	24-30		
Top 10% High Sch. Class(%)	34.8%	36.8%	51.9%	40.0%	31.3%	-3.5	
Retention/Graduation Rates							
No. of Full-time Semesters	10.1	10.2	9.6	9	10.1	0.0	0.0%
Semester Credit Hours - State Funded							
Undergraduate	1,520	1,506	1,339	1,364	1,356	-164	-10.8%
Graduate	668	659	516	499	597	-71	-10.6%
Professional	0	0	0	0	0	0	-
Total	2,188	2,165	1,855	1,863	1,953	-235	-10.7%
Number of Lecture Classes Taught Avg Class Size	Number Avg.	Number Avg.	Number Avg.	Number Avg.	Number Avg.		
Undergraduate	13 37.5	14 38.7	13 33.7	12 35.8	13 36.9	0	0.0%
Graduate/Professional	16 14.0	16 10.0	13 10.0	14 16.0	13 14.0	-3	-18.8%
All Student	29 24.6	30 23.4	26 21.8	26 25.1	26 25.5	-3	-10.3%
Class Size							
% of Classes < 20	55.2%	70.0%	65.4%	53.8%	53.8%	-1.3	
% of Classes > 50	3.4%	6.7%	3.8%	3.8%	3.8%	0.4	
OSU-Tulsa							
Headcount	30	24	24	20	16	-14	-46.7%
Student Credit Hours	109	103	68	88	69	-40	-36.7%
<b>Faculty Information</b>							
Instructional-FTE							
Professor-Lecturer	11.63	13.06	13.23	12.99	12.68	1.05	9.0%
Graduate Assistant	4.71	4.51	4.38	4.65	4.46	-0.25	-5.3%
Total	16.34	17.57	17.61	17.64	17.14	0.80	4.9%
Headcount							
Professor-Lecturer							
Total	16	17	18	19	18	2	12.5%
Tenured/Tenure Track	15	16	17	17	16	1	6.7%
Tenured	13	13	14	13	12	-1	-7.7%
%Tenured	86.7%	81.3%	82.4%	76.5%	75.0%	-11.7	
Faculty Headcount by Ethnicity							
White	15	15	15	15	14	-1	-6.7%
African American	0	0	0	0	0	0	-
Native American	0	0	0	1	1	1	-
Hispanic	0	0	0	0	0	0	-
Asian	1	1	1	1	1	0	0.0%
International	0	1	2	2	2	2	-
Hawaiian Island	0	0	0	0	0	0	-
Multicultural	0	0	0	0	0	0	-
Female	1	1	1	1	1	0	0.0%
Male	15	16	17	18	17	2	13.3%
% of Faculty Full - Time	90.0%	90.6%	96.2%	94.4%	96.0%	6.0	
Student Faculty Ratio	10.3	9.4	7.7	7.6	8.4	-1.9	-18.5%

Student Faculty Ratio: ((Undergraduate SCH/15)+(Graduate SCH/12)+(Professional Student Headcount))/(Instructional FTE+Research FTE)

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Fall Semester	2004	2005	2006	2007	2008	Change						
						Amount	Percent					
<b>Faculty Information - con't</b>												
Faculty Salaries vs. Peer Inst. (Full-time Faculty - 9 mos.)	OSU	Big 12	OSU	Big 12	OSU	Big 12	OSU	Big 12	OSU	Big 12	OSU	Big 12
Professor	\$91,791	\$106,433	\$97,172	\$109,369	\$102,434	\$114,228	\$101,103	\$118,420	\$103,328	\$124,864	\$11,537	12.6%
Associate	\$74,847	\$78,284	\$79,220	\$80,238	\$81,716	\$83,633	\$82,256	\$87,616	\$85,472	\$90,099	\$10,625	14.2%
Assistant	\$67,212	\$67,608	\$70,728	\$70,125	\$72,951	\$70,575	\$73,166	\$74,940	\$76,860	\$78,195	\$9,648	14.4%
Classes Taught by Tenured/Tenure Track											0	
% Lower Div. Classes	100%		100%		100%		100%		100%			
% Undergrad. Classes	92%		93%		92%		83%		77%		-15	
<b>Research Information</b>												
Sponsored Programs**	FY04	FY05	FY06	FY07	FY08	Change						
						Amount	Percent					
Research												
General Support	\$552,843	\$521,551	\$509,111	\$520,185	\$814,913	\$262,070	47.4%					
Federal	\$730,134	\$839,469	\$693,879	\$974,100	\$691,425	(\$38,709)	-5.3%					
State	\$4,635	\$0	\$20,592	\$27,621	\$9,580	\$4,945	106.7%					
Private	\$167,486	\$138,256	\$116,648	\$143,155	\$352,183	\$184,697	110.3%					
Total	\$1,455,098	\$1,499,276	\$1,340,230	\$1,665,061	\$1,868,101	\$413,003	28.4%					
Instruction												
General Support	\$0	\$13,926	\$12,956	\$18,999	\$760	\$760	-					
Federal	\$0	\$0	\$0	\$0	\$0	\$0	-					
State	\$0	\$2,874	\$14,424	\$13,793	\$9,929	\$9,929	-					
Private	\$0	\$8,212	\$9,569	\$9,454	\$579	\$579	-					
Total	\$0	\$25,012	\$36,949	\$42,245	\$11,268	\$11,268	-					
Outreach												
General Support	\$448	\$0	\$0	\$0	\$606	\$158	35.3%					
Federal	(\$80)	\$0	\$0	\$0	\$1,855	\$1,935	-					
State	\$0	\$0	\$0	\$0	\$0	\$0	-					
Private	\$0	\$0	\$0	\$0	\$0	\$0	-					
Total	\$367	\$0	\$0	\$0	\$2,461	\$2,094	570.6%					
Sponsored Program Funds												
Total General Support	\$553,290	\$535,477	\$522,067	\$539,184	\$816,279	\$262,989	47.5%					
Total Federal	\$730,054	\$839,469	\$693,879	\$974,100	\$693,279	(\$36,775)	-5.0%					
Total State	\$4,635	\$2,874	\$35,017	\$41,414	\$19,509	\$14,874	320.9%					
Total Private	\$167,486	\$146,468	\$126,217	\$152,608	\$352,763	\$185,277	110.6%					
Total	\$1,455,466	\$1,524,288	\$1,377,180	\$1,707,306	\$1,881,830	\$426,364	29.3%					
Research Exp. per Faculty Ratio	\$95,104	\$90,591	\$77,694	\$95,146	\$111,528	\$16,424	17.3%					
<b>Financial Information</b>												
Faculty Salaries	\$999,561	\$1,128,821	\$1,224,618	\$1,167,218	\$1,336,971	\$337,410	33.8%					
Other Salaries	\$230,285	\$269,515	\$332,127	\$401,944	\$325,984	\$95,699	41.6%					
Fringe Benefits	\$339,023	\$420,141	\$507,126	\$474,670	\$501,602	\$162,579	48.0%					
Travel	\$17,169	\$35,710	\$21,659	\$11,906	\$17,668	\$499	2.9%					
Utilities	\$0	\$0	\$0	\$0	\$0	\$0	-					
Supplies Other Oper. Exp.	\$62,902	\$88,130	\$91,221	\$65,432	\$68,706	\$5,804	9.2%					
Property, Furniture Equip.	\$12,276	\$9,510	\$1,446	\$6,247	\$17,626	\$5,349	43.6%					
Library Books Periodicals	\$711	\$304	\$1,320	\$656	\$255	(\$457)	-64.2%					
Transfers Other Disbur.	\$0	\$0	\$0	\$0	\$0	\$0	-					
Total	\$1,661,928	\$1,952,132	\$2,179,517	\$2,128,072	\$2,268,812	\$606,884	36.5%					
Cost per SCH	\$423.85	\$438.48	\$508.64	\$525.58	\$574.09	\$150.24	35.4%					
Cost per SCH in Constant \$	\$423.85	\$420.15	\$473.90	\$466.87	\$493.86	\$70.01	16.5%					
<b>Other Revenue</b>												
Other Student Fees	\$2,615	\$295	\$165	\$90	\$280	(\$2,335)	-89.3%					
Gifts and Grants	\$52,513	\$29,246	\$13,011	\$24,822	\$40,329	(\$12,185)	-23.2%					
Fees Related to Educ. Depts.	\$3,907	\$2,499	\$5,056	\$10,270	\$4,266	\$359	9.2%					
Other Income	\$296,938	\$292,744	\$88,479	\$220,519	\$322,754	\$25,816	8.7%					
Total	\$355,973	\$324,783	\$106,711	\$255,702	\$367,629	\$11,656	3.3%					

\*\*Excludes federal appropriations for College of Agriculture Sciences and Natural Resources.

Plant funds, OSU Foundations, In-Kind Contributions, and Unfunded F and A on C/S are not included at the department level.