

**Oklahoma State University  
FIVE-YEAR ACADEMIC LEDGER  
CHEMISTRY**

<i>Fall Semester</i>	2004	2005	2006	2007	2008	Change		
						Amount	Percent	
<b>Student Information</b>								
Headcount								
Undergraduate	34	37	39	43	46	12	35.3%	
Graduate	44	50	51	50	45	1	2.3%	
Professional	0	0	0	0	0	0	-	
Total	78	87	90	93	91	13	16.7%	
Headcount by Ethnicity								
White	35	38	41	51	50	15	42.9%	
African American	1	1	1	1	2	1	100.0%	
Native American	1	3	6	2	5	4	400.0%	
Hispanic	2	2	4	2	1	-1	-50.0%	
Asian	6	5	6	2	1	-5	-83.3%	
International	33	38	32	35	32	-1	-3.0%	
Female	37	41	44	43	35	-2	-5.4%	
Male	41	46	46	50	56	15	36.6%	
Degrees Granted								
Bachelor	8	11	9	4	7	-1	-12.5%	
Master	2	4	8	3	5	3	150.0%	
Doctorate	6	4	1	9	4	-2	-33.3%	
Professional	0	0	0	0	0	0	-	
Total	16	19	18	16	16	0	0.0%	
Entry Information								
ACT Average	-	-	-	24.0	-	-	-	
ACT 25th - 75th Percentile	-	-	-	24-24	-	-	-	
Top 10% High Sch. Class(%)	0.0%	0.0%	0.0%	0.0%	0.0%	0.0	-	
Retention/Graduation Rates								
No. of Full-time Semesters	9.3	8.8	8.5	8.4	8.5	-0.8	-8.6%	
Semester Credit Hours - State Funded								
Undergraduate	9,971	9,638	9,316	9,429	8,923	-1,048	-10.5%	
Graduate	358	379	327	341	323	-35	-9.8%	
Professional	0	0	0	0	0	0	-	
Total	10,329	10,017	9,643	9,770	9,246	-1,083	-10.5%	
Number of Lecture Classes Taught	Number	Avg.	Number	Avg.	Number	Avg.	Number	Avg.
Undergraduate	16	149.8	17	136.4	16	140.8	15	152.7
Graduate/Professional	3	16.0	3	16.0	3	12.0	3	12.0
All Student	19	128.6	20	118.3	19	120.4	18	129.3
Class Size								
% of Classes < 20	10.5%	15.0%	21.1%	22.2%	26.3%	15.8	-	
% of Classes > 50	68.4%	60.0%	57.9%	72.2%	68.4%	0.0	-	
OSU-Tulsa								
Headcount	0	0	1	3	3	3	-	
Student Credit Hours	0	0	0	0	0	0	-	
<b>Faculty Information</b>								
Instructional-FTE								
Professor-Lecturer	10.80	12.50	11.50	7.75	9.50	-1.30	-12.0%	
Graduate Assistant	17.83	20.50	19.67	18.59	16.50	-1.33	-7.5%	
Total	28.63	33.00	31.17	26.34	26.00	-2.63	-9.2%	
Headcount								
Professor-Lecturer								
Total	22	21	19	22	23	1	4.5%	
Tenured/Tenure Track	14	15	16	16	17	3	21.4%	
Tenured	10	11	11	11	13	3	30.0%	
%Tenured	71.4%	73.3%	68.8%	68.8%	76.5%	5.0	-	
Faculty Headcount by Ethnicity								
White	14	15	14	13	15	1	7.1%	
African American	0	0	0	0	0	0	-	
Native American	0	0	0	0	0	0	-	
Hispanic	0	0	0	0	0	0	-	
Asian	0	0	0	0	0	0	-	
International	8	6	5	9	8	0	0.0%	
Hawaiian Island	0	0	0	0	0	0	-	
Multicultural	0	0	0	0	0	0	-	
Female	3	2	1	2	3	0	0.0%	
Male	19	19	18	20	20	1	5.3%	
% of Faculty Full - Time	88.2%	94.4%	94.1%	96.0%	96.4%	8.2	-	
Student Faculty Ratio	46.3	39.7	39.3	41.1	34.5	-11.8	-25.4%	

Student Faculty Ratio: ((Undergraduate SCH/15)+(Graduate SCH/12)+(Professional Student Headcount))/(Instructional FTE+Research FTE)

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						<b>Amount</b>	<b>Percent</b>					
<b>Faculty Information - con't</b>												
<b>Faculty Salaries vs. Peer Inst. (Full-time Faculty - 9 mos.)</b>												
	OSU	Big 12	OSU	Big 12	OSU	Big 12	OSU	Big 12	OSU	Big 12	OSU	Big 12
Professor	\$76,162	\$99,214	\$82,848	\$104,488	\$85,450	\$108,712	\$87,541	\$115,107	\$90,038	\$119,793	\$13,876	18.2%
Associate	\$58,578	\$66,030	\$63,099	\$69,113	\$66,006	\$69,872	\$68,087	\$72,822	\$70,886	\$75,368	\$12,308	21.0%
Assistant	\$49,289	\$57,549	\$54,477	\$60,267	\$57,690	\$62,578	\$59,749	\$65,259	\$60,507	\$67,447	\$11,218	22.8%
<b>Classes Taught by Tenured/Tenure Track</b>												
% Lower Div. Classes	50%	46%	67%	73%	73%	73%	23					
% Undergrad. Classes	56%	53%	69%	73%	73%	17						
<b>Research Information</b>												
<b>Sponsored Programs**</b>												
	<b>FY04</b>	<b>FY05</b>	<b>FY06</b>	<b>FY07</b>	<b>FY08</b>	<b>Change</b>						
						<b>Amount</b>	<b>Percent</b>					
<b>Research</b>												
<b>General Support</b>												
Federal	\$3,443,543	\$1,237,420	\$574,931	\$581,985	\$570,155	(\$2,873,388)	-83.4%					
State	\$268,595	\$245,217	\$396,570	\$642,629	\$463,795	\$195,200	72.7%					
Private	\$97,717	\$48,762	\$174,240	\$158,812	\$349,984	\$252,267	258.2%					
Total	\$4,647,998	\$2,632,193	\$2,190,994	\$2,498,682	\$2,836,798	(\$1,811,200)	-39.0%					
<b>Instruction</b>												
<b>General Support</b>												
Federal	\$252,074	\$93,593	\$36,807	\$96,069	\$64,160	(\$187,914)	-74.5%					
State	\$5,661	\$0	\$7,264	\$2,410	\$1,636	(\$4,025)	-71.1%					
Private	\$10,653	\$15,220	\$6,771	\$0	\$13,983	\$3,330	31.3%					
Total	\$345,679	\$135,034	\$55,752	\$100,863	\$86,717	(\$258,962)	-74.9%					
<b>Outreach</b>												
<b>General Support</b>												
Federal	\$0	\$0	\$0	\$0	\$0	\$0	-					
State	\$0	\$0	\$0	\$0	\$0	\$0	-					
Private	\$0	\$0	\$0	\$0	\$0	\$0	-					
Total	\$0	\$0	\$0	\$0	\$0	\$0	-					
<b>Sponsored Program Funds</b>												
<b>Total General Support</b>												
Total Federal	\$3,695,617	\$1,331,012	\$611,737	\$678,053	\$634,315	(\$3,061,302)	-82.8%					
Total State	\$274,255	\$245,217	\$403,834	\$645,039	\$465,431	\$191,176	69.7%					
Total Private	\$108,370	\$63,982	\$181,011	\$158,812	\$363,967	\$255,597	235.9%					
Total	\$4,993,677	\$2,767,227	\$2,246,746	\$2,599,545	\$2,923,515	(\$2,070,162)	-41.5%					
Research Exp. per Faculty Ratio	\$230,327	\$131,610	\$118,432	\$113,576	\$123,339	(\$106,988)	-46.5%					
<b>Financial Information</b>												
Faculty Salaries	\$1,322,441	\$1,577,289	\$1,761,167	\$1,641,907	\$1,699,030	\$376,589	28.5%					
Other Salaries	\$472,554	\$444,627	\$456,766	\$476,287	\$502,454	\$29,900	6.3%					
Fringe Benefits	\$407,918	\$502,297	\$586,717	\$551,081	\$578,749	\$170,831	41.9%					
Travel	\$12,792	\$6,096	\$15,299	\$18,340	\$11,167	(\$1,624)	-12.7%					
Utilities	\$411	\$511	\$833	\$431	\$284	(\$127)	-30.9%					
Supplies Other Oper. Exp.	\$114,068	\$122,739	\$136,641	\$100,514	\$109,711	(\$4,357)	-3.8%					
Property, Furniture Equip.	\$11,805	\$18,794	\$6,008	\$5,144	\$4,245	(\$7,560)	-64.0%					
Library Books Periodicals	\$62	\$0	\$0	\$0	\$0	(\$62)	-					
Transfers Other Disbur.	\$0	\$0	\$0	\$0	\$0	\$0	-					
Total	\$2,342,049	\$2,672,354	\$2,963,432	\$2,793,705	\$2,905,640	\$563,591	24.1%					
Cost per SCH	\$131.13	\$145.82	\$164.66	\$159.73	\$164.80	\$33.67	25.7%					
Cost per SCH in Constant \$	\$131.13	\$139.72	\$153.42	\$141.89	\$141.77	\$10.64	8.1%					
<b>Other Revenue</b>												
Other Student Fees	\$70,404	\$13,611	\$19,455	\$18,520	\$16,619	(\$53,784)	-76.4%					
Gifts and Grants	\$4,949	\$61,046	\$136,411	\$47,329	\$48,039	\$43,090	870.8%					
Fees Related to Educ. Depts.	\$14,786	\$21,552	\$27,630	\$19,587	\$26,968	\$12,182	82.4%					
Other Income	\$210,342	\$205,875	\$203,978	\$312,809	\$279,575	\$69,233	32.9%					
Total	\$300,481	\$302,083	\$387,474	\$398,245	\$371,201	\$70,721	23.5%					

\*\*Excludes federal appropriations for College of Agriculture Sciences and Natural Resources. Plant funds, OSU Foundations, In-Kind Contributions, and Unfunded F and A on C/S are not included at the department level.