

**Oklahoma State University
FIVE-YEAR ACADEMIC LEDGER
Center of Veterinary Health Sciences**

Fall Semester		2004	2005	2006	2007	2008	Change					
							Amount	Percent				
Student Information	Headcount											
	Undergraduate	0	0	0	0	0	0	0.0%				
	Graduate	0	0	0	0	0	0	0.0%				
	Professional	296	296	308	312	319	23	7.8%				
	Total	296	296	308	312	319	23	7.8%				
	Headcount by Ethnicity											
	White	261	266	277	277	284	23	8.8%				
	African American	2	2	2	2	1	-1	-50.0%				
	Native American	21	20	21	22	21	0	0.0%				
	Hispanic	9	5	5	7	6	-3	-33.3%				
	Asian American	3	3	3	3	5	2	66.7%				
	International	0	0	0	1	2	2	-				
	Headcount by Gender											
	Male	90	93	91	98	88	-2	-2.2%				
	Female	206	203	217	214	231	25	12.1%				
	Degrees Granted, Prior Year											
	Bachelor	0	0	0	0	0	0	0.0%				
	Master	0	0	0	0	0	0	0.0%				
	Doctorate	0	0	0	0	0	0	0.0%				
	Professional	73	69	68	67	78	5	6.8%				
	Entry Information											
	ACT Average	NA	NA	NA	NA	NA	NA	NA				
	ACT 25th - 75th Percentile	NA	NA	NA	NA	NA	NA	NA				
	Top 10% of HS Class (%)	NA	NA	NA	NA	NA	NA	NA				
	Retention/Graduation Rates											
	Freshman Retention Rate	NA	NA	NA	NA	NA	NA	NA				
	6-Year Graduation Rate	NA	NA	NA	NA	NA	NA	NA				
	Number of Student Awards ¹	NA	NA	NA	NA	NA	NA	NA				
	Semester Credit Hours -- State Funded											
	Undergraduate	23	24	20	0	0	-23	-100.0%				
Graduate	291	224	200	195	166	-125	-43.0%					
Professional	5,757	5,782	5,950	6,057	6,233	476	8.3%					
Total	6,071	6,030	6,170	6,252	6,399	328	5.4%					
Number of Lecture Classes Taught & Avg Class Size	Number	Avg.	Number	Avg.	Number	Avg.	Number	Avg.	Number	Avg.	(# Classes Taught)	
Undergraduate	0	-	0	-	0	-	0	-	0	-	0	0.0%
Graduate / Professional	18	51	18	51	21	50	20	49	19	55	1	5.6%
All Students	18	51	18	51	21	50	20	49	19	55	1	5.6%
Class Size												
% of Classes < 20	11%	11%	14%	20%	5%	-6.0	-54.5%					
% of Classes > 50	50%	56%	48%	45%	47%	-3.0	-6.0%					
OSU - Tulsa ²												
Headcount	NA	NA	NA	NA	NA	NA	NA					
Student Credit Hours	NA	NA	NA	NA	NA	NA	NA					
Faculty Information	Instructional FTE											
	Professor-Lecturer	52.11	57.95	64.33	62.28	67.80	15.69	30.1%				
	Graduate Assistant Teaching	3.50	4.34	3.60	4.10	4.54	1.04	29.7%				
	Total	55.61	62.29	67.93	66.38	72.34	16.73	30.1%				
	Headcount of All Faculty											
	By Ethnicity ³											
	White	77	84	92	89	93	16	20.8%				
	African American	2	1	1	2	2	0	0.0%				
	Native American	1	1	1	2	1	0	0.0%				
	Hispanic	3	1	1	1	1	-2	-66.7%				
	Asian American	4	5	4	4	4	0	0.0%				
	Native Hawaiian/Pacific Islander	NA	NA	NA	NA	0	-	-				
	Multiracial	NA	NA	NA	NA	0	-	-				
	International	22	17	18	21	17	-5	-22.7%				
	By Gender											
	Male	72	68	69	74	72	0	0.0%				
	Female	37	41	48	45	46	9	24.3%				
	Total	109	109	117	119	118	9	8.3%				
	Tenured/Tenure Track											
	Total	59	61	61	61	60	1	1.7%				
Tenured	45	46	46	43	42	-3	-6.7%					
% Tenured	76.3%	75.4%	75.4%	70.5%	70.0%	-6.3	-8.2%					
% of Faculty Full - Time	100%	99%	99%	98%	98%	-2.0						
Student Faculty Ratio ⁴	5:1	5:1	4:1	5:1	4:1							
Faculty Salaries vs. Peer Inst. (Full-time Faculty - 9 mos.)	OSU	Big 12	OSU	Big 12	OSU	Big 12	OSU	Big 12				
Professor	\$91,677	\$92,766	\$98,338	\$96,804	\$105,170	\$98,777	\$110,792	\$103,593	\$111,929	\$108,903	\$20,252	22.1%
Associate	\$70,979	\$72,944	\$74,924	\$76,293	\$77,845	\$79,409	\$81,099	\$82,740	\$84,359	\$86,304	\$13,380	18.9%
Assistant	\$64,733	\$62,703	\$68,868	\$67,587	\$72,089	\$69,888	\$75,089	\$71,722	\$77,387	\$75,561	\$12,654	19.5%
Classes Taught by Tenured/Tenure Track												
% Lower Div. Classes	0%	0%	0%	0%	0%	0%	0%					
% Undergrad Classes	0%	0%	0%	0%	0%	0%	0%					

**Oklahoma State University
FIVE-YEAR ACADEMIC LEDGER
Center of Veterinary Health Sciences**

Fiscal Year		FY04	FY05	FY06	FY07	FY08	Change	
							Amount	Percent
Research	Sponsored Programs							
	Research							
	General Support	\$4,226,038	\$4,601,736	\$4,540,280	\$4,717,155	\$5,361,616	\$1,135,578	26.9%
	Federal	\$6,824,893	\$5,722,899	\$4,415,026	\$4,120,105	\$3,110,089	-\$3,714,804	-54.4%
	State	\$3,496,936	\$1,709,376	\$382,507	\$365,230	\$411,319	-\$3,085,617	-88.2%
	Private	\$1,620,248	\$983,798	\$1,227,039	\$1,321,210	\$1,627,762	\$7,514	0.5%
	Total	\$16,168,115	\$13,017,809	\$10,564,852	\$10,523,700	\$10,510,786	-\$5,657,329	-35.0%
	Instruction							
	General Support	\$403,830	\$303,327	\$294,422	\$436,427	\$455,797	\$51,967	12.9%
	Federal	\$3,842	\$45,091	\$82,655	\$25,393	\$6,010	\$2,168	56.4%
	State	\$10,878	\$0	\$152,767	\$3,067,543	\$1,412,579	\$1,401,701	12885.6%
	Private	\$1,173,812	\$836,719	\$1,002,252	\$2,027,063	\$1,669,836	\$496,024	42.3%
	Total	\$1,592,362	\$1,185,137	\$1,532,096	\$5,556,426	\$3,544,222	\$1,951,860	122.6%
	Outreach							
	General Support	\$2,582,504	\$2,708,140	\$2,841,871	\$2,978,828	\$3,099,010	\$516,506	20.0%
Federal	\$0	\$0	\$0	\$0	\$2,389	\$2,389	0.0%	
State	-\$55,834	\$291,765	\$28,731	\$1,477,774	\$1,438,691	\$1,494,525	-	
Private	\$118,969	\$201,422	\$57,705	\$67,936	\$0	-\$118,969	-100.0%	
Total	\$2,645,639	\$3,201,327	\$2,928,307	\$4,524,538	\$4,540,090	\$1,894,451	71.6%	
Sponsored Programs Totals								
General Support	\$7,212,372	\$7,613,203	\$7,676,573	\$8,132,410	\$8,916,423	\$1,704,051	23.6%	
Federal	\$6,828,735	\$5,767,990	\$4,497,681	\$4,145,498	\$3,118,488	-\$3,710,247	-54.3%	
State	\$3,451,980	\$2,001,141	\$564,005	\$4,910,547	\$3,262,589	-\$189,391	-5.5%	
Private	\$2,913,029	\$2,021,939	\$2,286,996	\$3,416,209	\$3,297,598	\$384,569	13.2%	
Total	\$20,406,116	\$17,404,273	\$15,025,255	\$20,604,664	\$18,595,098	-\$1,811,018	-8.9%	
Doctorate Degrees Awarded	6	7	4	3	4	-2	-33.3%	
# of Post-Doctoral Appointees	10	6	6	11	8	-2	-20.0%	
Econ Dev	Number of SBIR Awards	NA	0	0	2	0	NA	NA
	Number of Income-Generating Licenses ⁵	1	1	1	1	1	0	0.0%
	Number of Invention Disclosures ⁵	8	3	9	5	6	-2	-25.0%
Financial	Expenses:							
	Faculty Salaries	\$4,851,711	\$5,149,279	\$5,883,665	\$6,754,174	\$6,705,218	\$1,853,507	38.2%
	Other Salaries	\$4,330,967	\$4,210,644	\$4,510,686	\$4,889,743	\$5,490,914	\$1,159,947	26.8%
	Other Expenses	\$7,961,105	\$9,058,590	\$10,323,465	\$9,991,409	\$11,626,648	\$3,665,543	46.0%
	Total Expenses	\$17,143,783	\$18,418,513	\$20,717,816	\$21,635,326	\$23,822,780	\$6,678,997	39.0%
	Cost per SCH	\$1,359.65	\$1,444.25	\$1,635.96	\$1,692.64	\$1,806.40	\$446.75	32.9%
	Cost per SCH in Constant \$	\$1,227.79	\$1,283.60	\$1,436.60	\$1,453.04	\$1,767.69	\$539.90	44.0%
	Other Revenue:							
	Other Student Fees	\$234,474	\$227,035	\$243,897	\$252,643	\$241,435	\$6,961	3.0%
	Gifts and Grants	\$1,432,310	\$2,092,427	\$2,175,126	\$1,801,467	\$1,884,769	\$452,459	31.6%
	Fees Related to Educ. Depts.	\$3,921,860	\$4,136,765	\$4,577,433	\$5,455,258	\$6,087,269	\$2,165,409	55.2%
	Other Income	\$498,245	\$183,311	\$156,283	\$240,551	\$159,330	-\$338,915	-68.0%
	Total Other Revenue	\$6,086,889	\$6,639,538	\$7,152,739	\$7,749,919	\$8,372,803	\$2,285,914	37.6%
	Private Fundraising							
	Total Budget \$'s Provided by Foundation	\$1,719,468	\$772,030	\$646,281	\$526,546	\$700,837	-\$1,018,631	-59.2%
Total \$ Raised by Foundation	\$491,833	\$439,473	\$2,638,169	\$2,315,878	\$1,596,207	\$1,104,374	224.5%	

¹ Student awards include: Truman, Rhodes, Marshall, Udall, Goldwater, Harriman, Melon, Pickering & Jack Kent Cook.

² OSU-Tulsa Students are also included in the overall headcounts and SCH.

³ Ethnicity categories of Native Hawaiian/Pacific Islander and Multiracial were added for faculty in Fall 2008 due to required changes in federal and state reporting.

⁴ Student-Faculty Ratio = ((UG SCH/15) + (GR SCH/12))/(Instructional FTE + Research FTE)

⁵ Economic Development items include those invention disclosures and income generating licenses tracked by the University Research Office.

Items in **red** are used in the U.S. News rankings.

Items in **blue** are used in the Top American Research Universities rankings.