

**Oklahoma State University
FIVE-YEAR ACADEMIC LEDGER
BUS - OTHER**

| Fall Semester | 2004 | 2005 | 2006 | 2007 | 2008 | Change | | | | | | |
|--|--------|--------|--------|--------|--------|--------|---------|------|---|------|---|------|
| | | | | | | Amount | Percent | | | | | |
| Student Information | | | | | | | | | | | | |
| Headcount | | | | | | | | | | | | |
| Undergraduate | 1,769 | 1,877 | 1,837 | 1,331 | 984 | -785 | -44.4% | | | | | |
| Graduate | 274 | 321 | 364 | 399 | 435 | 161 | 58.8% | | | | | |
| Professional | 0 | 0 | 0 | 0 | 0 | 0 | - | | | | | |
| Total | 2,043 | 2,198 | 2,201 | 1,730 | 1,419 | -624 | -30.5% | | | | | |
| Headcount by Ethnicity | | | | | | | | | | | | |
| White | 1573 | 1752 | 1748 | 1359 | 1120 | -453 | -28.8% | | | | | |
| African American | 82 | 86 | 91 | 64 | 54 | -28 | -34.1% | | | | | |
| Native American | 159 | 162 | 168 | 148 | 113 | -46 | -28.9% | | | | | |
| Hispanic | 54 | 54 | 60 | 45 | 44 | -10 | -18.5% | | | | | |
| Asian | 37 | 45 | 37 | 30 | 24 | -13 | -35.1% | | | | | |
| International | 138 | 99 | 97 | 84 | 64 | -74 | -53.6% | | | | | |
| Female | 796 | 857 | 878 | 712 | 561 | -235 | -29.5% | | | | | |
| Male | 1247 | 1341 | 1323 | 1018 | 858 | -389 | -31.2% | | | | | |
| Degrees Granted | | | | | | | | | | | | |
| Bachelor | 65 | 77 | 83 | 61 | 77 | 12 | 18.5% | | | | | |
| Master | 120 | 119 | 84 | 117 | 118 | -2 | -1.7% | | | | | |
| Doctorate | 6 | 10 | 6 | 6 | 5 | -1 | -16.7% | | | | | |
| Professional | 0 | 0 | 0 | 0 | 0 | 0 | - | | | | | |
| Total | 191 | 206 | 173 | 184 | 200 | 9 | 4.7% | | | | | |
| Entry Information | | | | | | | | | | | | |
| ACT Average | - | - | - | - | - | - | - | | | | | |
| ACT 25th - 75th Percentile | - | - | - | - | - | - | - | | | | | |
| Top 10% High Sch. Class(%) | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0 | - | | | | | |
| Retention/Graduation Rates | | | | | | | | | | | | |
| No. of Full-time Semesters | 8.4 | 8.5 | 8.3 | 8.2 | 8.2 | -0.2 | -2.4% | | | | | |
| Semester Credit Hours - State Funded | | | | | | | | | | | | |
| Undergraduate | 588 | 716 | 572 | 587 | 510 | -78 | -13.3% | | | | | |
| Graduate | 0 | 126 | 0 | 127 | 160 | 160 | - | | | | | |
| Professional | 0 | 0 | 0 | 0 | 0 | 0 | - | | | | | |
| Total | 588 | 842 | 572 | 714 | 670 | 82 | 13.9% | | | | | |
| Number of Lecture Classes Taught Avg Class Size | | | | | | | | | | | | |
| | Number | Avg. | Number | Avg. | Number | Avg. | Number | Avg. | | | | |
| Undergraduate | 0 | 0 | 8 | 67.4 | 9 | 57.4 | 8 | 65.1 | 8 | 55.0 | 8 | - |
| Graduate/Professional | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | - |
| All Student | 0 | 0 | 8 | 67.4 | 9 | 57.4 | 8 | 65.1 | 8 | 55.0 | 8 | 0.0% |
| Class Size | | | | | | | | | | | | |
| % of Classes < 20 | 0.0% | 0.0% | 0.0% | 12.5% | 12.5% | 12.5 | 12.5 | | | | | |
| % of Classes > 50 | 0.0% | 12.5% | 22.2% | 12.5% | 12.5% | 12.5 | 12.5 | | | | | |
| OSU-Tulsa | | | | | | | | | | | | |
| Headcount | 256 | 249 | 259 | 263 | 242 | -14 | -5.5% | | | | | |
| Student Credit Hours | 69 | 38 | 16 | 0 | 15 | -54 | -78.3% | | | | | |
| Faculty Information | | | | | | | | | | | | |
| Instructional-FTE | | | | | | | | | | | | |
| Professor-Lecturer | 1.25 | 0.74 | 2.25 | 2.75 | 1.59 | 0.34 | 27.2% | | | | | |
| Graduate Assistant | 17.27 | 19.28 | 21.52 | 25.19 | 22.41 | 5.14 | 29.8% | | | | | |
| Total | 18.52 | 20.02 | 23.77 | 27.94 | 24.00 | 5.48 | 29.6% | | | | | |
| Headcount | | | | | | | | | | | | |
| Professor-Lecturer | 3 | 4 | 6 | 9 | 8 | 5 | 166.7% | | | | | |
| Total | 2 | 3 | 2 | 3 | 3 | 1 | 50.0% | | | | | |
| Tenured/Tenure Track | 2 | 3 | 2 | 3 | 3 | 1 | 50.0% | | | | | |
| %Tenured | 100.0% | 100.0% | 100.0% | 100.0% | 100.0% | 0.0 | - | | | | | |
| Faculty Headcount by Ethnicity | | | | | | | | | | | | |
| White | 3 | 4 | 5 | 8 | 7 | 4 | 133.3% | | | | | |
| African American | 0 | 0 | 0 | 0 | 0 | 0 | - | | | | | |
| Native American | 0 | 0 | 0 | 0 | 0 | 0 | - | | | | | |
| Hispanic | 0 | 0 | 0 | 0 | 0 | 0 | - | | | | | |
| Asian | 0 | 0 | 1 | 1 | 1 | 1 | - | | | | | |
| International | 0 | 0 | 0 | 0 | 0 | 0 | - | | | | | |
| Hawaiian Island | 0 | 0 | 0 | 0 | 0 | 0 | - | | | | | |
| Multicultural | 0 | 0 | 0 | 0 | 0 | 0 | - | | | | | |
| Female | 1 | 1 | 1 | 3 | 2 | 1 | 100.0% | | | | | |
| Male | 2 | 3 | 5 | 6 | 6 | 4 | 200.0% | | | | | |
| % of Faculty Full - Time | | | | | | | | | | | | |
| | 75.0% | 54.5% | 40.0% | 37.5% | 40.0% | -35.0 | - | | | | | |
| Student Faculty Ratio | | | | | | | | | | | | |
| | 31.4 | 75.6 | 16.8 | 17.3 | 27.0 | -4.3 | -13.8% | | | | | |

Student Faculty Ratio: ((Undergraduate SCH/15)+(Graduate SCH/12)+(Professional Student Headcount))/(Instructional FTE+Research FTE)

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| Fall Semester | 2004 | | 2005 | | 2006 | | 2007 | | 2008 | | Change | |
|--|-------------|--------|-------------|--------|-------------|--------|-------------|--------|-------------|--------|--------------|---------|
| | OSU | Big 12 | OSU | Big 12 | OSU | Big 12 | OSU | Big 12 | OSU | Big 12 | Amount | Percent |
| Faculty Information - con't | | | | | | | | | | | | |
| Faculty Salaries vs. Peer Inst. (Full-time Faculty - 9 mos.) | | | | | | | | | | | | |
| Professor | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Associate | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Assistant | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Classes Taught by Tenured/Tenure Track | | | | | | | | | | | | |
| % Lower Div. Classes | 0% | | 0% | | 0% | | 0% | | 0% | | 0 | |
| % Undergrad. Classes | 0% | | 13% | | 11% | | 13% | | 13% | | 13 | |
| Research Information | | | | | | | | | | | | |
| Sponsored Programs** | | | | | | | | | | | | |
| Research | | | | | | | | | | | | |
| General Support | \$1,321,099 | | \$1,361,266 | | \$1,124,863 | | \$1,334,469 | | \$1,513,804 | | \$192,705 | 14.6% |
| Federal | \$19,274 | | \$0 | | \$0 | | \$0 | | \$18,319 | | (\$955) | -5.0% |
| State | \$0 | | \$0 | | \$0 | | \$0 | | \$0 | | \$0 | - |
| Private | \$108,825 | | \$17,720 | | \$190,346 | | \$530,257 | | \$342,870 | | \$234,045 | 215.1% |
| Total | \$1,449,199 | | \$1,378,985 | | \$1,315,209 | | \$1,864,726 | | \$1,874,993 | | \$425,794 | 29.4% |
| Instruction | | | | | | | | | | | | |
| General Support | \$0 | | \$0 | | \$0 | | \$0 | | \$0 | | \$0 | - |
| Federal | \$0 | | \$0 | | \$0 | | \$0 | | \$0 | | \$0 | - |
| State | \$0 | | \$0 | | \$0 | | \$0 | | \$0 | | \$0 | - |
| Private | \$185,633 | | \$0 | | \$256,833 | | \$19,208 | | \$79,966 | | (\$105,667) | -56.9% |
| Total | \$185,633 | | \$0 | | \$256,833 | | \$19,208 | | \$79,966 | | (\$105,667) | -56.9% |
| Outreach | | | | | | | | | | | | |
| General Support | \$125,792 | | \$21,964 | | \$42,026 | | \$73,390 | | \$79,448 | | (\$46,344) | -36.8% |
| Federal | \$756 | | \$51,443 | | \$8,321 | | \$28,241 | | \$23,728 | | \$22,972 | 3038.6% |
| State | \$42,777 | | \$0 | | \$0 | | \$0 | | \$12,710 | | (\$30,067) | -70.3% |
| Private | \$61,880 | | \$21,413 | | \$35,066 | | \$89,767 | | \$112,390 | | \$50,510 | 81.6% |
| Total | \$231,205 | | \$94,821 | | \$85,413 | | \$191,398 | | \$228,276 | | (\$2,929) | -1.3% |
| Sponsored Program Funds | | | | | | | | | | | | |
| Total General Support | \$1,446,891 | | \$1,383,230 | | \$1,166,889 | | \$1,407,859 | | \$1,593,252 | | \$146,361 | 10.1% |
| Total Federal | \$20,030 | | \$51,443 | | \$8,321 | | \$28,241 | | \$42,047 | | \$22,017 | 109.9% |
| Total State | \$42,777 | | \$0 | | \$0 | | \$0 | | \$12,710 | | (\$30,067) | -70.3% |
| Total Private | \$356,338 | | \$39,133 | | \$482,245 | | \$639,232 | | \$535,226 | | \$178,888 | 50.2% |
| Total | \$1,866,037 | | \$1,473,806 | | \$1,657,455 | | \$2,075,332 | | \$2,183,235 | | \$317,198 | 17.0% |
| Research Exp. per Faculty Ratio | \$483,066 | | \$344,746 | | \$228,732 | | \$223,588 | | \$274,122 | | (\$208,945) | -43.3% |
| Financial Information | | | | | | | | | | | | |
| Faculty Salaries | \$723,944 | | \$821,506 | | \$833,059 | | \$900,300 | | \$1,336,212 | | \$612,268 | 84.6% |
| Other Salaries | \$1,679,277 | | \$1,419,638 | | \$1,484,118 | | \$1,700,976 | | \$1,699,500 | | \$20,223 | 1.2% |
| Fringe Benefits | \$687,284 | | \$707,552 | | \$759,677 | | \$797,715 | | \$858,107 | | \$170,823 | 24.9% |
| Travel | \$47,701 | | \$64,737 | | \$76,105 | | \$84,702 | | \$251,129 | | \$203,428 | 426.5% |
| Utilities | \$0 | | \$0 | | \$0 | | \$0 | | \$0 | | \$0 | - |
| Supplies Other Oper. Exp. | \$133,142 | | \$241,598 | | \$239,849 | | \$241,639 | | \$422,155 | | \$289,013 | 217.1% |
| Property, Furniture Equip. | \$12,262 | | \$206,535 | | \$23,812 | | \$43,304 | | \$123,111 | | \$110,849 | 904.0% |
| Library Books Periodicals | \$1,903 | | \$5,316 | | \$1,804 | | \$7 | | \$613 | | (\$1,289) | -67.8% |
| Transfers Other Disbur. | \$23,741 | | \$0 | | \$0 | | \$0 | | \$0 | | (\$23,741) | - |
| Total | \$3,309,254 | | \$3,466,881 | | \$3,418,424 | | \$3,768,642 | | \$4,690,828 | | \$1,381,574 | 41.7% |
| Cost per SCH | \$4,551.93 | | \$4,848.78 | | \$3,212.80 | | \$4,336.76 | | \$3,896.04 | | (\$655.89) | -14.4% |
| Cost per SCH in Constant \$ | \$4,551.93 | | \$4,646.00 | | \$2,993.40 | | \$3,852.34 | | \$3,351.54 | | (\$1,200.39) | -26.4% |
| Other Revenue | | | | | | | | | | | | |
| Other Student Fees | \$1,118,315 | | \$1,675,811 | | \$2,089,326 | | \$2,508,083 | | \$3,951,475 | | \$2,833,161 | 253.3% |
| Gifts and Grants | \$569,512 | | \$645,466 | | \$460,407 | | \$654,120 | | \$925,809 | | \$356,296 | 62.6% |
| Fees Related to Educ. Depts. | \$968 | | \$23,781 | | \$376 | | \$3,616 | | \$2,472 | | \$1,504 | 155.3% |
| Other Income | \$1,861,291 | | \$1,191,710 | | \$1,057,446 | | \$1,424,322 | | \$977,956 | | (\$883,335) | -47.5% |
| Total | \$3,550,086 | | \$3,536,768 | | \$3,607,554 | | \$4,590,141 | | \$5,857,712 | | \$2,307,626 | 65.0% |

**Excludes federal appropriations for College of Agriculture Sciences and Natural Resources.

Plant funds, OSU Foundations, In-Kind Contributions, and Unfunded F and A on C/S are not included at the department level.