

**Oklahoma State University**  
**FIVE-YEAR ACADEMIC LEDGER**  
**BOTANY**

Fall Semester	2004	2005	2006	2007	2008	Change						
						Amount	Percent					
<b>Student Information</b>												
Headcount												
Undergraduate	7	6	7	8	8	1	14.3%					
Graduate	7	14	13	10	14	7	100.0%					
Professional	0	0	0	0	0	0	-					
Total	14	20	20	18	22	8	57.1%					
Headcount by Ethnicity												
White	8	10	11	9	16	8	100.0%					
African American	0	0	0	0	0	0	-					
Native American	2	2	3	4	3	1	50.0%					
Hispanic	0	0	0	0	0	0	-					
Asian	0	0	0	0	0	0	-					
International	4	8	6	5	3	-1	-25.0%					
Female	5	8	10	10	9	4	80.0%					
Male	9	12	10	8	13	4	44.4%					
Degrees Granted												
Bachelor	1	2	5	1	2	1	100.0%					
Master	3	1	2	1	0	-3	-100.0%					
Doctorate	0	0	0	0	0	0	-					
Professional	0	0	0	0	0	0	-					
Total	4	3	7	2	2	-2	-50.0%					
Entry Information												
ACT Average	-	-	-	-	-	-	-					
ACT 25th - 75th Percentile	-	-	-	-	-	-	-					
Top 10% High Sch. Class(%)	0.0%	0.0%	0.0%	0.0%	0.0%	0.0	-					
Retention/Graduation Rates												
No. of Full-time Semesters	0	0	7	8	9	9.0	-					
Semester Credit Hours - State Funded												
Undergraduate	2,786	2,547	2,779	2,400	2,398	-388	-13.9%					
Graduate	58	136	88	102	100	42	72.4%					
Professional	0	0	0	0	0	0	-					
Total	2,844	2,683	2,867	2,502	2,498	-346	-12.2%					
Number of Lecture Classes Taught												
Avg Class Size	Number	Avg.	Number	Avg.	Number	Avg.	Number	Avg.				
Undergraduate	8	74.1	7	95.3	9	96.0	6	81.5	6	77.0	-2	-25.0%
Graduate/Professional	1	10.0	2	10.0	3	12.0	1	15.0	2	10.0	1	100.0%
All Student	9	67.0	9	76.3	12	75.0	7	72.0	8	60.3	-1	-11.1%
Class Size												
% of Classes < 20	22.2%	22.2%	25.0%	28.6%	37.5%	15.3	-					
% of Classes > 50	33.3%	33.3%	33.3%	42.9%	37.5%	4.2	-					
OSU-Tulsa												
Headcount	0	1	1	0	0	0	-					
Student Credit Hours	0	0	0	0	0	0	-					
<b>Faculty Information</b>												
Instructional-FTE												
Professor-Lecturer	7.00	7.00	7.83	5.75	5.25	-1.75	-25.0%					
Graduate Assistant	4.25	5.97	6.15	3.25	4.50	0.25	5.9%					
Total	11.25	12.97	13.98	9.00	9.75	-1.50	-13.3%					
Headcount												
Professor-Lecturer												
Total	13	11	12	12	18	5	38.5%					
Tenured/Tenure Track	8	8	8	9	9	1	12.5%					
Tenured	6	6	7	7	7	1	16.7%					
%Tenured	75.0%	75.0%	87.5%	77.8%	77.8%	2.8	-					
Faculty Headcount by Ethnicity												
White	7	7	9	7	11	4	57.1%					
African American	0	0	0	0	0	0	-					
Native American	0	0	0	0	0	0	-					
Hispanic	0	0	0	0	0	0	-					
Asian	2	1	1	1	1	-1	-50.0%					
International	4	3	2	4	6	2	50.0%					
Hawaiian Island	0	0	0	0	0	0	-					
Multicultural	0	0	0	0	0	0	-					
Female	5	4	3	2	7	2	40.0%					
Male	8	7	9	10	11	3	37.5%					
% of Faculty Full - Time	100.0%	100.0%	96.4%	96.4%	92.3%	-7.7	-					
Student Faculty Ratio	23.8	22.6	22.0	18.7	16.0	-7.8	-32.8%					

Student Faculty Ratio: ((Undergraduate SCH/15)+(Graduate SCH/12)+(Professional Student Headcount))/(Instructional FTE+Research FTE)

**Oklahoma State University  
FIVE-YEAR ACADEMIC LEDGER  
BOTANY**

Fall Semester	2004	2005	2006	2007	2008	Change						
							Amount	Percent				
<b>Faculty Information - con't</b>												
Faculty Salaries vs. Peer Inst. (Full-time Faculty - 9 mos.)	OSU	Big 12	OSU	Big 12	OSU	Big 12	OSU	Big 12	OSU			
Professor	\$72,634	\$72,634	\$76,961	\$76,961	\$81,293	\$81,293	\$84,974	\$84,974	\$98,172	\$0	\$25,538	35.2%
Associate	\$43,398	\$43,398	\$44,892	\$55,418	\$53,375	\$61,718	\$51,971	\$57,927	\$55,418	\$0	\$12,020	27.7%
Assistant	\$49,005	\$52,293	\$52,308	\$54,206	\$50,724	\$50,724	\$54,000	\$54,000	\$55,809	\$0	\$6,804	13.9%
Classes Taught by Tenured/Tenure Track											0	
% Lower Div. Classes	100%		100%		67%		100%		100%			
% Undergrad. Classes	100%		100%		89%		100%		67%		-33	
<b>Research Information</b>												
Sponsored Programs**	FY04	FY05	FY06	FY07	FY08	Change						
						Amount	Percent					
Research												
General Support	\$212,156	\$217,181	\$179,781	\$173,566	\$447,126	\$234,970	110.8%					
Federal	\$908,755	\$830,514	\$761,459	\$483,774	\$651,847	(\$256,908)	-28.3%					
State	\$0	\$329	\$7,126	\$20,067	\$52,949	\$52,949	-					
Private	\$162,748	\$139,281	\$70,415	\$27,497	\$30,048	(\$132,700)	-81.5%					
Total	\$1,283,658	\$1,187,305	\$1,018,781	\$704,905	\$1,181,970	(\$101,688)	-7.9%					
Instruction												
General Support	\$4,382	\$6,165	\$402	\$0	\$0	(\$4,382)	-					
Federal	\$336	\$474	\$27,017	\$36,605	\$41,756	\$41,420	12327.4%					
State	\$0	\$0	\$0	\$0	\$0	\$0	-					
Private	\$7,197	\$9,161	\$733	\$0	\$0	(\$7,197)	-					
Total	\$11,915	\$15,800	\$28,152	\$36,605	\$41,756	\$29,841	250.4%					
Outreach												
General Support	\$0	\$0	\$0	\$0	\$0	\$0	-					
Federal	\$0	\$0	\$0	\$0	\$0	\$0	-					
State	\$0	\$0	\$0	\$0	\$0	\$0	-					
Private	\$0	\$0	\$0	\$0	\$0	\$0	-					
Total	\$0	\$0	\$0	\$0	\$0	\$0	-					
Sponsored Program Funds												
Total General Support	\$216,538	\$223,346	\$180,183	\$173,566	\$447,126	\$230,588	106.5%					
Total Federal	\$909,091	\$830,989	\$788,477	\$520,379	\$693,603	(\$215,488)	-23.7%					
Total State	\$0	\$329	\$7,126	\$20,067	\$52,949	\$52,949	-					
Total Private	\$169,944	\$148,442	\$71,148	\$27,497	\$30,048	(\$139,896)	-82.3%					
Total	\$1,295,573	\$1,203,105	\$1,046,933	\$741,510	\$1,223,726	(\$71,847)	-5.5%					
Research Exp. per Faculty Ratio	\$102,693	\$110,447	\$90,478	\$64,082	\$71,635	(\$31,058)	-30.2%					
<b>Financial Information</b>												
Faculty Salaries	\$591,952	\$649,945	\$685,468	\$715,550	\$666,243	\$74,291	12.6%					
Other Salaries	\$40,932	\$57,644	\$50,884	\$49,349	\$50,138	\$9,206	22.5%					
Fringe Benefits	\$148,718	\$186,945	\$206,515	\$205,753	\$199,117	\$50,399	33.9%					
Travel	\$5,898	\$11,338	\$13,880	\$11,766	\$20,178	\$14,280	242.1%					
Utilities	\$0	\$0	\$0	\$0	\$0	\$0	-					
Supplies Other Oper. Exp.	\$36,927	\$37,711	\$36,049	\$38,828	\$43,456	\$6,529	17.7%					
Property, Furniture Equip.	\$21,606	\$268	\$8,854	\$23,887	\$3,062	(\$18,545)	-85.8%					
Library Books Periodicals	\$454	\$0	\$171	\$0	\$0	(\$454)	-					
Transfers Other Disbur.	\$0	\$0	\$0	\$0	\$0	\$0	-					
Total	\$846,487	\$943,851	\$1,001,821	\$1,045,133	\$982,194	\$135,706	16.0%					
Cost per SCH	\$136.57	\$159.46	\$176.10	\$180.85	\$196.28	\$59.71	43.7%					
Cost per SCH in Constant \$	\$136.57	\$152.79	\$164.07	\$160.65	\$168.85	\$32.28	23.6%					
<b>Other Revenue</b>												
Other Student Fees	\$24,435	\$7,256	\$6,658	\$7,055	\$9,708	(\$14,727)	-60.3%					
Gifts and Grants	\$0	\$0	\$0	\$0	\$0	\$0	-					
Fees Related to Educ. Depts.	\$0	\$0	\$0	\$0	\$0	\$0	-					
Other Income	\$54,769	\$34,214	\$55,743	\$25,634	\$107,466	\$52,697	96.2%					
Total	\$79,203	\$41,470	\$62,402	\$32,689	\$117,173	\$37,970	47.9%					

\*\*Excludes federal appropriations for College of Agriculture Sciences and Natural Resources.

Plant funds, OSU Foundations, In-Kind Contributions, and Unfunded F and A on C/S are not included at the department level.