

**Oklahoma State University
FIVE-YEAR ACADEMIC LEDGER
BIOSYS & AG ENGR**

Fall Semester	2004	2005	2006	2007	2008	Change						
						Amount	Percent					
Student Information												
Headcount												
Undergraduate	99	109	95	77	77	-22	-22.2%					
Graduate	30	28	33	46	48	18	60.0%					
Professional	0	0	0	0	0	0	-					
Total	129	137	128	123	125	-4	-3.1%					
Headcount by Ethnicity												
White	89	99	93	85	86	-3	-3.4%					
African American	1	2	2	1	0	-1	-100.0%					
Native American	11	12	8	10	9	-2	-18.2%					
Hispanic	2	2	4	3	3	1	50.0%					
Asian	1	1	2	2	1	0	0.0%					
International	25	21	19	22	26	1	4.0%					
Female	28	31	29	33	32	4	14.3%					
Male	101	106	99	90	93	-8	-7.9%					
Degrees Granted												
Bachelor	9	11	19	22	11	2	22.2%					
Master	5	4	5	7	6	1	20.0%					
Doctorate	4	3	2	1	4	0	0.0%					
Professional	0	0	0	0	0	0	-					
Total	18	18	26	30	21	3	16.7%					
Entry Information												
ACT Average	-	-	-	-	-	-	-					
ACT 25th - 75th Percentile	-	-	-	-	-	-	-					
Top 10% High Sch. Class(%)	0.0%	0.0%	0.0%	0.0%	0.0%	0.0	-					
Retention/Graduation Rates												
No. of Full-time Semesters	10.4	9.8	9.3	9	9.4	-1.0	-9.6%					
Semester Credit Hours - State Funded												
Undergraduate	787	759	701	604	555	-232	-29.5%					
Graduate	89	100	114	140	118	29	32.6%					
Professional	0	0	0	0	0	0	-					
Total	876	859	815	744	673	-203	-23.2%					
Number of Lecture Classes Taught Avg Class Size												
	Number	Avg.	Number	Avg.	Number	Avg.	Number	Avg.				
Undergraduate	13	24.4	13	25.8	12	24.7	11	25.8	10	27.1	-3	-23.1%
Graduate/Professional	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	-
All Student	13	24.4	13	25.8	12	24.7	11	25.8	10	27.1	-3	-23.1%
Class Size												
% of Classes < 20	38.5%		30.8%		66.7%		54.5%		60.0%		21.5	
% of Classes > 50	7.7%		7.7%		8.3%		18.2%		20.0%		12.3	
OSU-Tulsa												
Headcount	1		2		5		2		1		0	0.0%
Student Credit Hours	0		0		0		0		0		0	-
Faculty Information												
Instructional-FTE												
Professor-Lecturer	4.74		5.32		5.59		4.23		4.20		-0.54	-11.4%
Graduate Assistant	1.50		1.00		1.50		0.50		1.70		0.20	13.3%
Total	6.24		6.32		7.09		4.73		5.90		-0.34	-5.4%
Headcount												
Professor-Lecturer												
Total	19		20		24		23		25		6	31.6%
Tenured/Tenure Track	11		13		15		16		18		7	63.6%
Tenured	10		10		10		10		10		0	0.0%
%Tenured	90.9%		76.9%		66.7%		62.5%		55.6%		-35.4	
Faculty Headcount by Ethnicity												
White	15		17		19		18		20		5	33.3%
African American	1		1		1		1		0		-1	-100.0%
Native American	0		1		1		0		0		0	-
Hispanic	0		0		0		0		0		0	-
Asian	0		0		0		0		0		0	-
International	2		1		3		4		5		3	150.0%
Hawaiian Island	0		0		0		0		0		0	-
Multicultural	0		0		0		0		0		0	-
Female	2		2		5		4		4		2	100.0%
Male	17		18		19		19		21		4	23.5%
% of Faculty Full - Time												
	96.8%		93.8%		100.0%		97.1%		100.0%		3.2	
Student Faculty Ratio												
	6.4		5.6		5.3		6.0		4.5		-1.9	-30.0%

Student Faculty Ratio: ((Undergraduate SCH/15)+(Graduate SCH/12)+(Professional Student Headcount))/(Instructional FTE+Research FTE)

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Fall Semester	2004	2005	2006	2007	2008	Change						
						Amount	Percent					
Faculty Information - con't												
Faculty Salaries vs. Peer Inst. (Full-time Faculty - 9 mos.)	OSU	Big 12	OSU	Big 12	OSU	Big 12	OSU	Big 12	OSU	Big 12	OSU	
Professor	\$84,063	\$91,706	\$89,766	\$94,067	\$93,417	\$95,644	\$96,702	\$101,647	\$101,652	\$106,683	\$17,589	20.9%
Associate	\$57,227	\$66,995	\$63,750	\$68,109	\$66,617	\$69,945	\$68,770	\$75,970	\$71,595	\$84,658	\$14,368	25.1%
Assistant	\$58,302	\$61,090	\$59,409	\$63,133	\$60,503	\$63,867	\$63,351	\$69,181	\$65,441	\$71,818	\$7,139	12.2%
Classes Taught by Tenured/Tenure Track												
% Lower Div. Classes	80%	80%	75%	100%	100%	20						
% Undergrad. Classes	77%	77%	83%	91%	100%	23						
Research Information												
Sponsored Programs**	FY04	FY05	FY06	FY07	FY08	Change						
						Amount	Percent					
Research												
General Support	\$1,970,894	\$1,976,260	\$2,145,795	\$2,694,565	\$3,110,255	\$1,139,361	57.8%					
Federal	\$1,658,164	\$1,650,550	\$1,620,312	\$1,809,654	\$1,392,501	(\$265,663)	-16.0%					
State	\$110,292	\$52,325	\$188,040	\$136,678	\$242,266	\$131,974	119.7%					
Private	\$82,169	\$187,471	\$60,317	\$244,349	\$564,483	\$482,314	587.0%					
Total	\$3,821,519	\$3,866,607	\$4,014,463	\$4,885,247	\$5,309,506	\$1,487,987	38.9%					
Instruction												
General Support	\$953	\$38	\$0	\$0	\$0	(\$953)	-					
Federal	\$62,705	\$3,114	\$482	\$7,477	\$1,475	(\$61,230)	-97.6%					
State	\$0	\$0	\$0	\$0	\$0	\$0	-					
Private	\$0	\$0	\$0	\$0	\$0	\$0	-					
Total	\$63,658	\$3,152	\$482	\$7,477	\$1,475	(\$62,183)	-97.7%					
Outreach												
General Support	\$832,967	\$667,673	\$845,671	\$915,412	\$1,052,284	\$219,317	26.3%					
Federal	\$363,990	\$686,118	\$804,881	\$383,381	\$259,425	(\$104,565)	-28.7%					
State	\$242,736	\$0	\$0	\$311,992	\$325,454	\$82,718	34.1%					
Private	(\$5,314)	\$2,105	\$0	\$9,419	\$0	\$5,314	-					
Total	\$1,434,378	\$1,355,895	\$1,650,552	\$1,620,204	\$1,637,162	\$202,784	14.1%					
Sponsored Program Funds												
Total General Support	\$2,804,814	\$2,643,971	\$2,991,466	\$3,609,977	\$4,162,539	\$1,357,725	48.4%					
Total Federal	\$2,084,859	\$2,339,782	\$2,425,675	\$2,200,512	\$1,653,401	(\$431,458)	-20.7%					
Total State	\$353,028	\$52,325	\$188,040	\$448,671	\$567,720	\$214,692	60.8%					
Total Private	\$76,854	\$189,576	\$60,317	\$253,768	\$564,483	\$487,629	634.5%					
Total	\$5,319,555	\$5,225,654	\$5,665,497	\$6,512,928	\$6,948,143	\$1,628,588	30.6%					
Research Exp. per Faculty Ratio	\$204,359	\$172,232	\$185,426	\$228,283	\$224,789	\$20,429	10.0%					
Financial Information												
Faculty Salaries	\$223,050	\$305,362	\$381,404	\$426,557	\$386,469	\$163,419	73.3%					
Other Salaries	\$49,817	\$43,248	\$51,715	\$46,645	\$59,522	\$9,705	19.5%					
Fringe Benefits	\$69,614	\$102,894	\$137,985	\$141,673	\$139,656	\$70,042	100.6%					
Travel	\$13,670	\$23,603	\$11,492	\$19,461	\$5,875	(\$7,794)	-57.0%					
Utilities	\$0	\$0	\$0	\$0	\$0	\$0	-					
Supplies Other Oper. Exp.	\$33,223	\$34,320	\$24,477	\$23,992	\$16,583	(\$16,640)	-50.1%					
Property, Furniture Equip.	\$465	\$4,651	\$6,916	\$8,897	\$3,457	\$2,992	643.4%					
Library Books Periodicals	\$307	\$304	\$701	\$0	\$15	(\$292)	-95.1%					
Transfers Other Disbur.	\$0	\$0	\$0	\$0	\$0	\$0	-					
Total	\$390,146	\$514,382	\$614,690	\$667,225	\$611,577	\$221,431	56.8%					
Cost per SCH	\$192.19	\$281.70	\$298.10	\$339.21	\$310.92	\$118.73	61.8%					
Cost per SCH in Constant \$	\$192.19	\$269.92	\$277.75	\$301.32	\$267.47	\$75.28	39.2%					
Other Revenue												
Other Student Fees	\$2,610	\$7,425	\$7,920	\$16,716	\$21,571	\$18,961	726.5%					
Gifts and Grants	\$0	\$0	\$0	\$0	\$0	\$0	-					
Fees Related to Educ. Depts.	\$0	\$0	\$0	\$0	\$0	\$0	-					
Other Income	\$18,406	\$20,358	\$23,234	\$92,919	\$101,033	\$82,627	448.9%					
Total	\$21,016	\$27,783	\$31,154	\$109,635	\$122,605	\$101,589	483.4%					

**Excludes federal appropriations for College of Agriculture Sciences and Natural Resources.

Plant funds, OSU Foundations, In-Kind Contributions, and Unfunded F and A on C/S are not included at the department level.