

Oklahoma State University

FIVE-YEAR ACADEMIC LEDGER

ART

Fall Semester	2004	2005	2006	2007	2008	Change	
						Amount	Percent
Student Information							
Headcount							
Undergraduate	243	243	276	236	240	-3	-1.2%
Graduate	0	0	0	0	0	0	-
Professional	0	0	0	0	0	0	-
Total	243	243	276	236	240	-3	-1.2%
Headcount by Ethnicity							
White	197	192	228	200	201	4	2.0%
African American	5	7	7	6	7	2	40.0%
Native American	22	23	26	19	18	-4	-18.2%
Hispanic	7	10	5	4	2	-5	-71.4%
Asian	4	2	4	2	6	2	50.0%
International	8	9	6	5	6	-2	-25.0%
Female	132	129	152	140	147	15	11.4%
Male	111	114	124	96	93	-18	-16.2%
Degrees Granted							
Bachelor	53	46	41	58	45	-8	-15.1%
Master	0	0	0	0	0	0	-
Doctorate	0	0	0	0	0	0	-
Professional	0	0	0	0	0	0	-
Total	53	46	41	58	45	-8	-15.1%
Entry Information							
ACT Average	-	-	28.0	25.7	-	-	-
ACT 25th - 75th Percentile	-	-	28-28	25-26	-	-	-
Top 10% High Sch. Class(%)	0.0%	0.0%	0.0%	50.0%	0.0%	0.0	-
Retention/Graduation Rates							
No. of Full-time Semesters	9.6	8.7	8.7	8.9	8.4	-1.2	-12.5%
Semester Credit Hours - State							
Funded							
Undergraduate	4,384	4,545	4,231	4,102	3,843	-541	-12.3%
Graduate	84	34	0	0	0	-84	-100.0%
Professional	0	0	0	0	0	0	-
Total	4,468	4,579	4,231	4,102	3,843	-625	-14.0%
Number of Lecture Classes							
Taught Avg Class Size	Number	Avg.	Number	Avg.	Number	Avg.	Number
Undergraduate	19	45.3	19	46.8	20	38.2	18
Graduate/Professional	0	0.0	0	0.0	0	0.0	0
All Student	19	45.3	19	46.8	20	38.2	18
Class Size							
% of Classes < 20	5.3%	0.0%	5.0%	11.1%	27.8%	22.5	-
% of Classes > 50	31.6%	42.1%	0.0%	27.8%	16.7%	-14.9	-
OSU-Tulsa							
Headcount	10	10	11	8	4	-6	-60.0%
Student Credit Hours	99	69	144	132	0	-99	-100.0%
Faculty Information							
Instructional-FTE							
Professor-Lecturer	16.22	17.99	19.15	19.81	17.52	1.30	8.0%
Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	-
Total	16.22	17.99	19.15	19.81	17.52	1.30	8.0%
Headcount							
Professor-Lecturer							
Total	20	22	22	24	20	0	0.0%
Tenured/Tenure Track	15	15	14	15	15	0	0.0%
Tenured	13	11	11	9	9	-4	-30.8%
%Tenured	86.7%	73.3%	78.6%	60.0%	60.0%	-26.7	-
Faculty Headcount by Ethnicity							
White	20	20	20	21	18	-2	-10.0%
African American	0	0	0	0	0	0	-
Native American	0	0	0	1	1	1	-
Hispanic	0	0	0	1	1	1	-
Asian	0	1	0	0	0	0	-
International	0	1	2	1	0	0	-
Hawaiian Island	0	0	0	0	0	0	-
Multicultural	0	0	0	0	0	0	-
Female	7	10	11	14	12	5	71.4%
Male	13	12	11	10	8	-5	-38.5%
% of Faculty Full - Time	91.1%	96.6%	98.4%	93.4%	96.4%	5.4	-
Student Faculty Ratio	18.5	17.0	14.7	13.8	14.6	-3.8	-20.7%

Student Faculty Ratio: ((Undergraduate SCH/15)+(Graduate SCH/12)+(Professional Student Headcount))/(Instructional FTE+Research FTE)

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FIVE-YEAR ACADEMIC LEDGER
ART**

Fall Semester	2004	2005	2006	2007	2008	Change						
						Amount	Percent					
Faculty Information - con't												
Faculty Salaries vs. Peer Inst. (Full-time Faculty - 9 mos.)												
	OSU	Big 12	OSU	Big 12	OSU	Big 12	OSU	Big 12	OSU	Big 12	OSU	
Professor	\$56,824	\$71,082	\$63,307	\$73,963	\$64,790	\$75,967	\$68,457	\$80,765	\$70,352	\$85,431	\$13,528	23.8%
Associate	\$52,462	\$53,674	\$54,324	\$55,524	\$57,233	\$57,210	\$58,304	\$60,989	\$60,003	\$64,796	\$7,541	14.4%
Assistant	\$43,457	\$46,155	\$49,253	\$47,169	\$51,105	\$47,920	\$52,797	\$49,674	\$53,670	\$52,380	\$10,213	23.5%
Classes Taught by Tenured/Tenure Track												
% Lower Div. Classes	36%	40%	45%	56%	50%	67%	14					
% Undergrad. Classes	42%	42%	50%	56%	67%	25						
Research Information												
Sponsored Programs**												
	FY04	FY05	FY06	FY07	FY08	Change						
						Amount	Percent					
Research												
General Support	\$46,126	\$14,993	\$25,685	\$22,863	\$47,942	\$1,816	3.9%					
Federal	\$0	\$0	\$0	\$0	\$500	\$500	-					
State	\$0	\$0	\$0	\$0	\$0	\$0	-					
Private	\$0	\$0	\$0	\$0	\$0	\$0	-					
Total	\$46,126	\$14,993	\$25,685	\$22,863	\$48,442	\$2,316	5.0%					
Instruction												
General Support	\$0	\$0	\$0	\$0	\$0	\$0	-					
Federal	\$0	\$0	\$0	\$0	\$0	\$0	-					
State	\$0	\$0	\$0	\$0	\$0	\$0	-					
Private	\$0	\$0	\$0	\$0	\$0	\$0	-					
Total	\$0	\$0	\$0	\$0	\$0	\$0	-					
Outreach												
General Support	\$0	\$0	\$0	\$0	\$0	\$0	-					
Federal	\$0	\$0	\$0	\$0	\$0	\$0	-					
State	\$0	\$0	\$0	\$0	\$0	\$0	-					
Private	\$0	\$0	\$0	\$0	\$0	\$0	-					
Total	\$0	\$0	\$0	\$0	\$0	\$0	-					
Sponsored Program Funds												
Total General Support	\$46,126	\$14,993	\$25,685	\$22,863	\$47,942	\$1,816	3.9%					
Total Federal	\$0	\$0	\$0	\$0	\$500	\$500	-					
Total State	\$0	\$0	\$0	\$0	\$0	\$0	-					
Total Private	\$0	\$0	\$0	\$0	\$0	\$0	-					
Total	\$46,126	\$14,993	\$25,685	\$22,863	\$48,442	\$2,316	5.0%					
Research Exp. per Faculty Ratio	\$2,619	\$764	\$1,275	\$1,120	\$2,672	\$53	2.0%					
Financial Information												
Faculty Salaries	\$764,342	\$811,572	\$916,425	\$920,886	\$1,017,469	\$253,127	33.1%					
Other Salaries	\$78,869	\$82,242	\$90,494	\$94,852	\$84,821	\$5,952	7.5%					
Fringe Benefits	\$221,116	\$269,021	\$321,427	\$296,367	\$322,707	\$101,591	45.9%					
Travel	\$3,095	\$10,778	\$15,264	\$19,058	\$13,332	\$10,237	330.8%					
Utilities	\$0	\$46	\$233	\$11	\$0	\$0	-					
Supplies Other Oper. Exp.	\$75,483	\$80,067	\$99,065	\$97,265	\$126,179	\$50,696	67.2%					
Property, Furniture Equip.	\$57,469	\$12,283	\$29,223	\$2,797	\$1,554	(\$55,914)	-97.3%					
Library Books Periodicals	\$1,392	\$4,246	\$3,033	\$799	\$50	(\$1,342)	-96.4%					
Transfers Other Disbur.	\$0	\$0	\$0	\$0	\$0	\$0	-					
Total	\$1,201,766	\$1,270,256	\$1,475,164	\$1,432,035	\$1,566,113	\$364,347	30.3%					
Cost per SCH	\$135.92	\$132.61	\$164.68	\$164.75	\$186.89	\$50.97	37.5%					
Cost per SCH in Constant \$	\$135.92	\$127.06	\$153.43	\$146.35	\$160.77	\$24.85	18.3%					
Other Revenue												
Other Student Fees	\$51,783	\$20	\$0	\$0	\$0	(\$51,783)	-					
Gifts and Grants	\$0	\$0	\$0	\$0	\$0	\$0	-					
Fees Related to Educ. Depts.	\$12,383	\$18,363	\$13,705	\$2,259	\$10,019	(\$2,364)	-19.1%					
Other Income	\$37,951	\$38,608	\$40,231	\$4,081	\$79,480	\$41,528	109.4%					
Total	\$102,117	\$56,991	\$53,936	\$6,340	\$89,499	(\$12,618)	-12.4%					

**Excludes federal appropriations for College of Agriculture Sciences and Natural Resources.
Plant funds, OSU Foundations, In-Kind Contributions, and Unfunded F and A on C/S are not included at the department level.