

**Oklahoma State University**  
**FIVE-YEAR ACADEMIC LEDGER**  
**ART**

Fall Semester	2007	2008	2009	2010	2011	Change		
						Amount	Percent	
<b>Student Information</b>								
Headcount	236	240	251	268	282	46	19.5%	
Undergraduate	0	0	0	0	0	0	-	
Graduate	0	0	0	0	0	0	-	
Professional	0	0	0	0	0	0	-	
Total	236	240	251	268	282	46	19.5%	
<b>Headcount by Ethnicity</b>								
White	200	201	208	226	210	10	5.0%	
African American	6	7	9	4	6	0	0.0%	
Native American	19	18	20	22	22	3	15.8%	
Hispanic	4	2	3	2	8	4	100.0%	
Asian	2	6	6	9	5	3	150.0%	
Pacific Islanders	0	0	0	0	0	0	-	
Multiracial	0	0	0	0	24	24	-	
International	5	6	5	5	4	-1	-20.0%	
Unknown	0	0	0	0	3	3	-	
Female	140	147	164	168	192	52	37.1%	
Male	96	93	87	100	90	-6	-6.3%	
<b>Degrees Granted</b>								
Bachelor	58	45	48	45	60	2	3.4%	
Master	0	0	0	0	0	0	-	
Doctorate	0	0	0	0	0	0	-	
Professional	0	0	0	0	0	0	-	
Total	58	45	48	45	60	2	3.4%	
<b>Entry Information</b>								
ACT Average	25.7	-	-	28.0	26.4	0.7	2.6%	
ACT 25th - 75th Percentile	25-26	-	-	28-28	24-29			
Top 10% High Sch. Class(%)	50.0%	0.0%	0.0%	0.0%	25.0%	-25.0		
<b>Retention/Graduation Rates</b>								
No. of Full-time Semesters	8.9	8.4	8.2	8	8.3	-0.6	-6.7%	
<b>Semester Credit Hours - State Funded<sup>1</sup></b>								
Undergraduate	4,102	3,843	3,808	3,623	3,458	-644	-15.7%	
Graduate	0	0	21	3	9	9	-	
Professional	0	0	0	0	0	0	-	
Total	4,102	3,843	3,829	3,626	3,467	-635	-15.5%	
<b>Number of Lecture Classes Taught and Avg Class Size<sup>2</sup></b>								
	Number	Avg.	Number	Avg.	Number	Avg.	Number	Avg.
Undergraduate	18	40.5	18	35.4	21	32.1	21	29.5
Graduate/Professional	0	0.0	0	0.0	0	0.0	1	1.0
All Student	18	40.5	18	35.4	21	32.1	22	28.2
							23	23.3
							3	16.7%
							2	-
							5	27.8%
<b>Class Size</b>								
% of Classes < 20	11.1%	27.8%	33.3%	36.4%	47.8%	36.7		
% of Classes > 50	27.8%	16.7%	9.5%	9.1%	0.0%	-27.8		
<b>OSU-Tulsa</b>								
Headcount	8	4	5	8	10	2	25.0%	
Student Credit Hours	132	0	0	0	0	-132	-100.0%	
<b>Faculty Information</b>								
<b>Instructional-FTE</b>								
Professor-Lecturer	19.81	17.52	18.61	19.82	19.54	-0.27	-1.4%	
Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	-	
Total	19.81	17.52	18.61	19.82	19.54	-0.27	-1.4%	
<b>Headcount</b>								
Professor-Lecturer	24	20	23	23	23	-1	-4.2%	
Total	15	15	15	14	14	-1	-6.7%	
Tenured/Tenure Track	9	9	8	7	8	-1	-11.1%	
%Tenured	60.0%	60.0%	53.3%	50.0%	57.1%	-2.9		
<b>Faculty Headcount by Ethnicity</b>								
White	21	18	20	17	17	-4	-19.0%	
African American	0	0	0	0	0	0	-	
Native American	1	1	1	1	1	0	0.0%	
Hispanic	1	1	1	1	1	0	0.0%	
Asian	0	0	0	0	0	0	-	
Pacific Islanders	0	0	0	0	0	0	-	
Multiracial	0	0	0	1	0	0	-	
International	1	0	1	3	4	3	300.0%	
Female	14	12	15	14	13	-1	-7.1%	
Male	10	8	8	9	10	0	0.0%	

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Fall Semester	2007	2008	2009	2010	2011	Change					
						Amount	Percent				
Faculty Information - cont											
% of Faculty Full - Time	93.4%	96.4%	90.0%	93.8%	91.9%		-1.5				
Student Faculty Ratio <sup>3</sup>	13.8	14.6	13.7	12.2	11.8		-2.0 -14.3%				
Faculty Salaries vs. Peer Inst. (Full-time Faculty - 9 mos.)	OSU	Big 12	OSU	Big 12	OSU	Big 12	OSU	Big 12			
Professor	\$68,457	\$80,765	\$70,352	\$85,431	\$70,913	\$85,906	\$77,588	\$88,554	\$78,162	\$9,705	14.2%
Associate	\$58,304	\$60,989	\$60,003	\$64,796	\$58,995	\$64,662	\$58,995	\$63,838	\$60,455	\$2,151	3.7%
Assistant	\$52,797	\$49,674	\$53,670	\$52,380	\$54,663	\$52,921	\$54,877	\$53,484	\$56,230	\$3,433	6.5%
Classes Taught by Tenured/Tenure Track											
% Lower Div. Classes	56%	50%	44%	13%	13%			-43			
% Undergrad. Classes	56%	67%	52%	43%	52%			-4			
Research Information											
Sponsored Programs <sup>4</sup>											
	FY07	FY08	FY09	FY10	FY11			Change			
								Amount Percent			
Research											
General Support	\$22,863	\$47,942	\$25,434	\$15,991	\$16,352			(\$6,511) -28.5%			
Federal	\$0	\$500	\$0	\$0	\$1,949			\$1,949 -			
State	\$0	\$0	\$0	\$0	\$0			\$0 -			
Private	\$0	\$0	\$0	\$0	\$0			\$0 -			
Total	\$22,863	\$48,442	\$25,434	\$15,991	\$18,301			(\$4,562) -20.0%			
Instruction											
General Support	\$0	\$0	\$239	\$0	\$0			\$0 -			
Federal	\$0	\$0	\$500	\$0	\$0			\$0 -			
State	\$0	\$0	\$0	\$0	\$0			\$0 -			
Private	\$0	\$0	\$0	\$750	\$0			\$0 -			
Total	\$0	\$0	\$739	\$750	\$0			\$0 -			
Outreach											
General Support	\$0	\$0	\$0	\$0	\$0			\$0 -			
Federal	\$0	\$0	\$0	\$0	\$0			\$0 -			
State	\$0	\$0	\$0	\$0	\$0			\$0 -			
Private	\$0	\$0	\$0	\$50,760	(\$1)			(\$1) -			
Total	\$0	\$0	\$0	\$50,760	(\$1)			(\$1) -			
Sponsored Program Funds											
Total General Support	\$22,863	\$47,942	\$25,672	\$15,991	\$16,352			(\$6,511) -28.5%			
Total Federal	\$0	\$500	\$500	\$0	\$1,949			\$1,949 -			
Total State	\$0	\$0	\$0	\$0	\$0			\$0 -			
Total Private	\$0	\$0	\$0	\$51,510	(\$1)			(\$1) -			
Total	\$22,863	\$48,442	\$26,172	\$67,501	\$18,300			(\$4,563) -20.0%			
Research Exp. per Faculty Ratio	\$1,120	\$2,672	\$1,279	\$764	\$897			(\$223) -19.9%			
Financial Information											
Faculty Salaries	\$920,886	\$1,017,469	\$963,076	\$990,765	\$1,046,260			\$125,374 13.6%			
Other Salaries	\$94,852	\$84,821	\$88,064	\$85,153	\$126,159			\$31,307 33.0%			
Fringe Benefits	\$296,367	\$322,707	\$316,324	\$336,516	\$371,787			\$75,420 25.4%			
Travel	\$19,058	\$13,332	\$11,396	\$8,142	\$20,265			\$1,207 6.3%			
Utilities	\$11	\$0	\$0	\$0	\$0			(\$11) -			
Supplies Other Oper. Exp.	\$97,265	\$126,179	\$72,276	\$75,105	\$91,140			(\$6,125) -6.3%			
Property, Furniture Equip.	\$2,797	\$1,554	\$1,256	\$5,653	\$6,711			\$3,914 139.9%			
Library Books Periodicals	\$799	\$50	\$0	\$0	\$0			(\$799) -			
Transfers Other Disbur.	\$0	\$0	\$0	\$0	\$0			\$0 -			
Total	\$1,432,035	\$1,566,113	\$1,452,392	\$1,501,334	\$1,662,322			\$230,287 16.1%			
Cost per SCH	\$164.75	\$186.89	\$203.19	\$201.85	\$215.47			\$50.71 30.8%			
Cost per SCH in Constant \$	\$164.75	\$182.17	\$198.83	\$194.54	\$201.31			\$36.55 22.2%			
Other Revenue											
Other Student Fees	\$0	\$0	\$0	\$0	\$0			\$0 -			
Gifts and Grants	\$0	\$0	\$0	\$0	\$0			\$0 -			
Fees Related to Educ. Depts.	\$2,259	\$10,019	\$2,525	\$0	\$30,041			\$27,782 1230.0%			
Other Income	\$4,081	\$79,480	\$15,000	\$17,400	\$46,569			\$42,488 1041.0%			
Total	\$6,340	\$89,499	\$17,525	\$17,400	\$76,610			\$70,270 1108.3%			

<sup>1</sup> Outreach courses with section numbers beginning with '6' have always been excluded. Starting in Fall 2010, section numbers beginning with '5' are also excluded.

<sup>2</sup> The number of lecture sections taught and average class size have been restated for Fall 2007 through Fall 2011, and might show slight differences from previous Academic Ledgers.

<sup>3</sup> Student Faculty Ratio: ((Undergraduate SCH/15)+(Graduate SCH/12)+(Professional Student Headcount))/(Instructional FTE+Research FTE)

<sup>4</sup> Excludes federal appropriations for College of Agricultural Sciences and Natural Resources.

Plant funds, OSU Foundations Funds, In-Kind Contributions, and Unfunded F and A on C/S on Cost Share are not included at the department level.