

Oklahoma State University
FIVE-YEAR ACADEMIC LEDGER
ARCHITECTURE

| | 2004 | 2005 | 2006 | 2007 | 2008 | Change | |
|--------------------------------------|-------------|-------------|-------------|-------------|-------------|--------|---------|
| | | | | | | Amount | Percent |
| Fall Semester | | | | | | | |
| Student Information | | | | | | | |
| Headcount | | | | | | | |
| Undergraduate | 354 | 370 | 385 | 368 | 346 | -8 | -2.3% |
| Graduate | 0 | 2 | 2 | 1 | 0 | 0 | - |
| Professional | 0 | 0 | 0 | 0 | 0 | 0 | - |
| Total | 354 | 372 | 387 | 369 | 346 | -8 | -2.3% |
| Headcount by Ethnicity | | | | | | | |
| White | 270 | 274 | 290 | 286 | 259 | -11 | -4.1% |
| African American | 5 | 7 | 16 | 11 | 9 | 4 | 80.0% |
| Native American | 32 | 38 | 29 | 26 | 34 | 2 | 6.3% |
| Hispanic | 11 | 13 | 9 | 12 | 10 | -1 | -9.1% |
| Asian | 10 | 12 | 16 | 8 | 9 | -1 | -10.0% |
| International | 26 | 28 | 27 | 26 | 25 | -1 | -3.8% |
| Female | 115 | 137 | 134 | 116 | 112 | -3 | -2.6% |
| Male | 239 | 235 | 253 | 253 | 234 | -5 | -2.1% |
| Degrees Granted | | | | | | | |
| Bachelor | 30 | 33 | 22 | 42 | 30 | 0 | 0.0% |
| Master | 1 | 2 | 1 | 1 | 1 | 0 | 0.0% |
| Doctorate | 0 | 0 | 0 | 0 | 0 | 0 | - |
| Professional | 0 | 0 | 0 | 0 | 0 | 0 | - |
| Total | 31 | 35 | 23 | 43 | 31 | 0 | 0.0% |
| Entry Information | | | | | | | |
| ACT Average | 25.7 | 25.9 | 26.2 | 26.8 | 25.4 | -0.3 | -1.1% |
| ACT 25th - 75th Percentile | 23-28 | 24-28 | 24-29 | 25-29 | 23-28 | | |
| Top 10% High Sch. Class(%) | 27.5% | 29.8% | 33.0% | 39.0% | 25.7% | -1.8 | |
| Retention/Graduation Rates | | | | | | | |
| No. of Full-time Semesters | 10.3 | 10.6 | 9.9 | 9.9 | 10.5 | 0.2 | 1.9% |
| Semester Credit Hours - State Funded | | | | | | | |
| Undergraduate | 2,247 | 2,322 | 2,577 | 2,327 | 2,450 | 203 | 9.0% |
| Graduate | 424 | 618 | 376 | 456 | 453 | 29 | 6.8% |
| Professional | 0 | 0 | 0 | 0 | 0 | 0 | - |
| Total | 2,671 | 2,940 | 2,953 | 2,783 | 2,903 | 232 | 8.7% |
| Number of Lecture Classes Taught | | | | | | | |
| Avg Class Size | Number Avg. | Number Avg. | Number Avg. | Number Avg. | Number Avg. | | |
| Undergraduate | 13 48.7 | 12 54.5 | 13 56.3 | 11 58.4 | 13 50.7 | 0 | 0.0% |
| Graduate/Professional | 3 24.0 | 4 19.0 | 3 22.0 | 4 17.0 | 3 20.0 | 0 | 0.0% |
| All Student | 16 44.1 | 16 45.6 | 16 49.9 | 15 47.3 | 16 44.9 | 0 | 0.0% |
| Class Size | | | | | | | |
| % of Classes < 20 | 37.5% | 50.0% | 37.5% | 33.3% | 37.5% | 0.0 | |
| % of Classes > 50 | 18.8% | 18.8% | 25.0% | 20.0% | 12.5% | -6.3 | |
| OSU-Tulsa | | | | | | | |
| Headcount | 2 | 1 | 2 | 2 | 1 | -1 | -50.0% |
| Student Credit Hours | 0 | 0 | 0 | 0 | 0 | 0 | - |
| Faculty Information | | | | | | | |
| Instructional-FTE | | | | | | | |
| Professor-Lecturer | 16.25 | 17.00 | 18.00 | 17.29 | 16.40 | 0.15 | 0.9% |
| Graduate Assistant | 0.00 | 0.50 | 0.00 | 0.00 | 0.50 | 0.50 | - |
| Total | 16.25 | 17.50 | 18.00 | 17.29 | 16.90 | 0.65 | 4.0% |
| Headcount | | | | | | | |
| Professor-Lecturer | | | | | | | |
| Total | 17 | 17 | 18 | 19 | 18 | 1 | 5.9% |
| Tenured/Tenure Track | 16 | 17 | 18 | 17 | 15 | -1 | -6.3% |
| Tenured | 9 | 9 | 10 | 11 | 12 | 3 | 33.3% |
| % Tenured | 56.3% | 52.9% | 55.6% | 64.7% | 80.0% | 23.8 | |
| Faculty Headcount by Ethnicity | | | | | | | |
| White | 13 | 13 | 14 | 14 | 14 | 1 | 7.7% |
| African American | 0 | 0 | 0 | 0 | 0 | 0 | - |
| Native American | 0 | 0 | 0 | 1 | 0 | 0 | - |
| Hispanic | 0 | 0 | 0 | 0 | 1 | 1 | - |
| Asian | 0 | 0 | 0 | 0 | 0 | 0 | - |
| International | 4 | 4 | 4 | 4 | 3 | -1 | -25.0% |
| Hawaiian Island | 0 | 0 | 0 | 0 | 0 | 0 | - |
| Multicultural | 0 | 0 | 0 | 0 | 0 | 0 | - |
| Female | 2 | 2 | 2 | 3 | 3 | 1 | 50.0% |
| Male | 15 | 15 | 16 | 16 | 15 | 0 | 0.0% |
| % of Faculty Full - Time | 96.0% | 98.1% | 100.0% | 98.1% | 96.0% | 0.0 | |
| Student Faculty Ratio | 11.4 | 12.1 | 11.3 | 11.2 | 12.3 | 0.9 | 7.6% |

Student Faculty Ratio: ((Undergraduate SCH/15)+(Graduate SCH/12)+(Professional Student Headcount))/(Instructional FTE+Research FTE)

**Oklahoma State University
FIVE-YEAR ACADEMIC LEDGER
ARCHITECTURE**

| Fall Semester | 2004 | 2005 | 2006 | 2007 | 2008 | Change | | |
|---|-------------|-------------|-------------|-------------|-------------|---------------|----------------|----------|
| | | | | | | Amount | Percent | |
| Faculty Information - con't | | | | | | | | |
| Faculty Salaries vs. Peer Inst. (Full-time Faculty - 9 mos.) | OSU | Big 12 | OSU | Big 12 | OSU | Big 12 | OSU | Big 12 |
| Professor | \$68,089 | \$81,003 | \$70,444 | \$84,653 | \$73,225 | \$89,340 | \$77,517 | \$93,489 |
| Associate | \$55,886 | \$62,446 | \$58,671 | \$65,680 | \$60,842 | \$70,073 | \$63,359 | \$73,598 |
| Assistant | \$50,357 | \$52,573 | \$53,989 | \$53,751 | \$55,542 | \$56,453 | \$55,117 | \$57,842 |
| | \$79,157 | \$100,326 | \$11,068 | 16.3% | \$65,580 | \$76,162 | \$9,694 | 17.3% |
| | \$58,412 | \$61,242 | \$8,055 | 16.0% | | | | |
| Classes Taught by Tenured/Tenure Track | 100% | 100% | 100% | 100% | 100% | 100% | 0 | |
| % Lower Div. Classes | 100% | 100% | 100% | 100% | 82% | 92% | -8 | |
| % Undergrad. Classes | | | | | | | | |
| Research Information | | | | | | | | |
| Sponsored Programs** | FY04 | FY05 | FY06 | FY07 | FY08 | Change | | |
| | | | | | | Amount | Percent | |
| Research | | | | | | | | |
| General Support | \$0 | \$6,546 | \$10,752 | \$10,195 | \$6,820 | \$6,820 | - | |
| Federal | \$6,403 | \$33,099 | \$21,945 | \$27,128 | \$8,949 | \$2,546 | 39.8% | |
| State | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | - | |
| Private | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | - | |
| Total | \$6,403 | \$39,645 | \$32,697 | \$37,323 | \$15,769 | \$9,366 | 146.3% | |
| Instruction | | | | | | | | |
| General Support | \$45,921 | \$55,160 | \$38,480 | \$35,003 | \$2,963 | (\$42,958) | -93.5% | |
| Federal | \$2,976 | \$11,436 | \$17,512 | \$8,692 | \$11 | (\$2,965) | -99.6% | |
| State | \$29,307 | \$29,921 | \$5,514 | \$0 | \$0 | (\$29,307) | - | |
| Private | \$16,562 | \$8,243 | \$503 | \$0 | \$0 | (\$16,562) | - | |
| Total | \$94,766 | \$104,760 | \$62,008 | \$43,696 | \$2,973 | (\$91,793) | -96.9% | |
| Outreach | | | | | | | | |
| General Support | \$330 | \$313 | \$149 | \$170 | \$2,207 | \$1,877 | 568.8% | |
| Federal | \$0 | \$0 | \$0 | \$19,396 | \$14,008 | \$14,008 | - | |
| State | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | - | |
| Private | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | - | |
| Total | \$330 | \$313 | \$149 | \$19,566 | \$16,215 | \$15,885 | 4813.6% | |
| Sponsored Program Funds | | | | | | | | |
| Total General Support | \$46,250 | \$62,019 | \$49,381 | \$45,368 | \$11,989 | (\$34,261) | -74.1% | |
| Total Federal | \$9,379 | \$44,534 | \$39,457 | \$55,216 | \$22,968 | \$13,589 | 144.9% | |
| Total State | \$29,307 | \$29,921 | \$5,514 | \$0 | \$0 | (\$29,307) | -100.0% | |
| Total Private | \$16,562 | \$8,243 | \$503 | \$0 | \$0 | (\$16,562) | - | |
| Total | \$101,498 | \$144,718 | \$94,854 | \$100,585 | \$34,957 | (\$66,541) | -65.6% | |
| Research Exp. per Faculty Ratio | \$394 | \$2,332 | \$1,817 | \$2,057 | \$914 | \$520 | 132.0% | |
| Financial Information | | | | | | | | |
| Faculty Salaries | \$842,847 | \$887,263 | \$977,300 | \$1,049,725 | \$1,004,726 | \$161,879 | 19.2% | |
| Other Salaries | \$144,943 | \$165,330 | \$201,885 | \$196,715 | \$257,570 | \$112,627 | 77.7% | |
| Fringe Benefits | \$255,332 | \$316,532 | \$376,090 | \$375,784 | \$365,252 | \$109,920 | 43.0% | |
| Travel | \$9,763 | \$12,385 | \$14,559 | \$21,723 | \$7,104 | (\$2,658) | -27.2% | |
| Utilities | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | - | |
| Supplies Other Oper. Exp. | \$61,771 | \$65,211 | \$72,400 | \$69,408 | \$75,235 | \$13,464 | 21.8% | |
| Property, Furniture Equip. | \$847 | \$6,499 | \$5,700 | \$1,852 | \$2,905 | \$2,057 | 242.8% | |
| Library Books Periodicals | \$8 | \$0 | \$236 | \$95 | \$87 | \$80 | 1016.9% | |
| Transfers Other Disbur. | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | - | |
| Total | \$1,315,510 | \$1,453,220 | \$1,648,169 | \$1,715,302 | \$1,712,880 | \$397,369 | 30.2% | |
| Cost per SCH | \$213.73 | \$240.00 | \$252.71 | \$254.34 | \$270.51 | \$56.78 | 26.6% | |
| Cost per SCH in Constant \$ | \$213.73 | \$229.97 | \$235.45 | \$225.93 | \$232.71 | \$18.98 | 8.9% | |
| Other Revenue | | | | | | | | |
| Other Student Fees | \$14,490 | \$6,534 | \$8,768 | \$8,928 | \$8,172 | (\$6,318) | -43.6% | |
| Gifts and Grants | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | - | |
| Fees Related to Educ. Depts. | \$300 | \$0 | \$0 | \$0 | \$0 | (\$300) | - | |
| Other Income | \$71,884 | \$5,270 | \$33,581 | \$49,970 | \$52,045 | (\$19,839) | -27.6% | |
| Total | \$86,674 | \$11,804 | \$42,349 | \$58,898 | \$60,217 | (\$26,457) | -30.5% | |

**Excludes federal appropriations for College of Agriculture Sciences and Natural Resources.

Plant funds, OSU Foundations, In-Kind Contributions, and Unfunded F and A on C/S are not included at the department level.