

**Oklahoma State University
FIVE-YEAR ACADEMIC LEDGER
APP HLTH/ED PSYCH**

<i>Fall Semester</i>	2004	2005	2006	2007	2008	Change	
						Amount	Percent
Student Information							
Headcount							
Undergraduate	541	599	614	597	552	11	2.0%
Graduate	312	341	369	365	367	55	17.6%
Professional	0	0	0	0	0	0	-
Total	853	940	983	962	919	66	7.7%
Headcount by Ethnicity							
White	674	735	737	722	700	26	3.9%
African American	41	49	64	60	57	16	39.0%
Native American	87	88	110	103	85	-2	-2.3%
Hispanic	16	18	27	24	27	11	68.8%
Asian	6	8	10	14	11	5	83.3%
International	29	42	35	39	39	10	34.5%
Female	530	570	621	609	577	47	8.9%
Male	323	370	362	353	342	19	5.9%
Degrees Granted							
Bachelor	91	90	103	107	121	30	33.0%
Master	56	49	52	54	74	18	32.1%
Doctorate	28	19	22	16	22	-6	-21.4%
Professional	0	0	0	0	0	0	-
Total	175	158	177	177	217	42	24.0%
Entry Information							
ACT Average	23.2	23.3	23.9	23.5	23.5	0.3	1.3%
ACT 25th - 75th Percentile	22-26	21-25	21-26	21-26	21-25		
Top 10% High Sch. Class(%)	20.0%	32.5%	21.9%	35.0%	25.4%	5.4	
Retention/Graduation Rates							
No. of Full-time Semesters	9.1	8.4	8.5	8.8	8.6	-0.5	-5.5%
Semester Credit Hours - State							
Funded							
Undergraduate	8,466	8,577	8,843	8,091	7,995	-471	-5.6%
Graduate	2,086	2,196	2,196	2,065	2,131	45	2.2%
Professional	0	0	0	0	0	0	-
Total	10,552	10,773	11,039	10,156	10,126	-426	-4.0%
Number of Lecture Classes							
Taught Avg Class Size	Number Avg.	Number Avg.	Number Avg.	Number Avg.	Number Avg.		
Undergraduate	88 29.9	100 29.4	98 28.0	96 25.8	93 25.5	5	5.7%
Graduate/Professional	36 23.0	34 22.0	39 27.0	35 12.0	40 36.0	4	11.1%
All Student	124 27.9	134 27.6	137 27.7	131 22.1	133 28.6	9	7.3%
Class Size							
% of Classes < 20	36.3%	40.3%	52.6%	60.3%	63.9%	27.6	
% of Classes > 50	7.3%	3.7%	2.2%	3.1%	3.8%	-3.5	
OSU-Tulsa							
Headcount	133	163	189	203	175	42	31.6%
Student Credit Hours	894	1103	1246	1223	1136	242	27.1%
Faculty Information							
Instructional-FTE							
Professor-Lecturer	38.16	39.75	41.67	40.73	44.08	5.92	15.5%
Graduate Assistant	27.39	20.99	27.42	25.08	28.15	0.76	2.8%
Total	65.55	60.74	69.09	65.81	72.23	6.68	10.2%
Headcount							
Professor-Lecturer							
Total	52	45	49	56	55	3	5.8%
Tenured/Tenure Track	29	28	33	32	33	4	13.8%
Tenured	16	13	16	16	18	2	12.5%
%Tenured	55.2%	46.4%	48.5%	50.0%	54.5%	-0.6	
Faculty Headcount by Ethnicity							
White	51	43	47	52	49	-2	-3.9%
African American	0	1	1	2	1	1	-
Native American	0	1	1	1	1	1	-
Hispanic	0	0	0	0	1	1	-
Asian	0	0	0	0	0	0	-
International	0	0	1	1	3	3	-
Hawaiian Island	0	0	0	0	0	0	-
Multicultural	0	0	0	0	0	0	-
Female	30	23	25	30	29	-1	-3.3%
Male	22	22	24	26	26	4	18.2%
% of Faculty Full - Time	82.1%	90.5%	89.5%	82.9%	85.0%	3.0	
Student Faculty Ratio	19.3	19.0	18.5	17.5	16.1	-3.2	-16.5%

Student Faculty Ratio: ((Undergraduate SCH/15)+(Graduate SCH/12)+(Professional Student Headcount))/(Instructional FTE+Research FTE)

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							Amount	Percent				
Faculty Information - con't												
Faculty Salaries vs. Peer Inst. (Full-time Faculty - 9 mos.)	OSU	Big 12	OSU	Big 12	OSU	Big 12	OSU	Big 12	OSU	Big 12	OSU	
Professor	\$67,288	\$79,623	\$72,776	\$85,951	\$76,193	\$91,208	\$82,176	\$94,410	\$88,970	\$98,919	\$21,682	32.2%
Associate	\$58,193	\$62,224	\$67,292	\$65,070	\$66,482	\$66,685	\$65,478	\$67,124	\$65,503	\$68,508	\$7,310	12.6%
Assistant	\$46,359	\$48,843	\$48,805	\$50,204	\$50,977	\$51,645	\$50,960	\$53,787	\$52,156	\$55,825	\$5,797	12.5%
Classes Taught by Tenured/Tenure Track												
% Lower Div. Classes	9%	16%	15%	17%	20%	11						
% Undergrad. Classes	27%	25%	31%	30%	30%	3						
Research Information												
Sponsored Programs**	FY04	FY05	FY06	FY07	FY08	Change						
						Amount	Percent					
Research												
General Support	\$20,856	\$24,366	\$30,753	\$43,610	\$24,368	\$3,512	16.8%					
Federal	\$34,765	\$0	\$12,448	\$6,183	(\$1)	(\$34,766)	-100.0%					
State	\$38,332	\$166,025	\$48,075	\$69,760	\$72,739	\$34,407	89.8%					
Private	\$6,954	\$0	\$20,570	\$1,717	\$4,305	(\$2,649)	-38.1%					
Total	\$100,907	\$190,392	\$111,846	\$121,269	\$101,410	\$503	0.5%					
Instruction												
General Support	\$114,116	\$155,706	\$142,781	\$73,090	\$45,101	(\$69,015)	-60.5%					
Federal	\$25,915	\$115,756	\$131,219	\$89,100	\$84,252	\$58,337	225.1%					
State	\$0	\$0	\$0	\$0	\$0	\$0	-					
Private	\$288,939	\$405,231	\$324,000	\$220,662	\$55,073	(\$233,866)	-80.9%					
Total	\$428,970	\$676,693	\$598,000	\$382,853	\$184,425	(\$244,545)	-57.0%					
Outreach												
General Support	\$0	\$0	\$0	\$0	\$0	\$0	-					
Federal	\$0	\$0	\$0	\$0	\$0	\$0	-					
State	\$0	\$0	\$0	\$0	\$0	\$0	-					
Private	\$0	\$0	\$0	\$0	\$12,135	\$12,135	-					
Total	\$0	\$0	\$0	\$0	\$0	\$0	-					
Sponsored Program Funds												
Total General Support	\$134,972	\$180,073	\$173,534	\$116,700	\$69,468	(\$65,504)	-48.5%					
Total Federal	\$60,680	\$115,756	\$143,667	\$95,283	\$84,251	\$23,571	38.8%					
Total State	\$38,332	\$166,025	\$48,075	\$69,760	\$84,874	\$46,542	121.4%					
Total Private	\$295,893	\$405,231	\$344,570	\$222,379	\$59,377	(\$236,516)	-79.9%					
Total	\$529,876	\$867,085	\$709,845	\$504,122	\$297,970	(\$231,906)	-43.8%					
Research Exp. per Faculty Ratio	\$2,205	\$4,454	\$2,561	\$2,534	\$2,025	(\$180)	-8.2%					
Financial Information												
Faculty Salaries	\$1,669,899	\$2,080,064	\$2,196,934	\$2,236,201	\$2,226,798	\$556,899	33.3%					
Other Salaries	\$148,908	\$194,007	\$257,543	\$134,072	\$166,726	\$17,818	12.0%					
Fringe Benefits	\$442,718	\$571,414	\$674,090	\$621,078	\$617,792	\$175,074	39.5%					
Travel	\$12,616	\$16,461	\$7,094	\$4,807	\$3,234	(\$9,382)	-74.4%					
Utilities	\$0	\$0	\$0	\$0	\$0	\$0	-					
Supplies Other Oper. Exp.	\$64,283	\$71,489	\$106,182	\$85,347	\$88,117	\$23,834	37.1%					
Property, Furniture Equip.	\$12,833	\$11,196	\$6,762	\$6,975	\$3,814	(\$9,019)	-70.3%					
Library Books Periodicals	\$1,981	\$1,801	\$128	\$286	\$471	(\$1,510)	-76.2%					
Transfers Other Disbur.	\$0	\$0	\$0	\$0	\$0	\$0	-					
Total	\$2,353,239	\$2,946,433	\$3,248,733	\$3,088,766	\$3,106,953	\$753,713	32.0%					
Cost per SCH	\$116.75	\$124.88	\$137.80	\$126.13	\$134.56	\$17.81	15.3%					
Cost per SCH in Constant \$	\$116.75	\$119.66	\$128.39	\$112.04	\$115.75	(\$0.99)	-0.9%					
Other Revenue												
Other Student Fees	\$34,589	\$5,580	\$3,840	\$5,250	\$5,045	(\$29,544)	-85.4%					
Gifts and Grants	\$7,089	\$29,583	\$6,740	\$2,475	\$7,963	\$874	12.3%					
Fees Related to Educ. Depts.	\$3,493	\$3,952	\$3,943	\$2,664	\$2,621	(\$872)	-25.0%					
Other Income	\$20,987	\$41,582	\$115,267	\$148,674	\$103,360	\$82,373	392.5%					
Total	\$66,157	\$80,697	\$129,790	\$159,064	\$118,988	\$52,831	79.9%					

**Excludes federal appropriations for College of Agriculture Sciences and Natural Resources.
Plant funds, OSU Foundations, In-Kind Contributions, and Unfunded F and A on C/S are not included at the department level.