

**Oklahoma State University**  
**FIVE-YEAR ACADEMIC LEDGER**  
**ANIMAL SCIENCE**

Fall Semester	2004	2005	2006	2007	2008	Change	
						Amount	Percent
<b>Student Information</b>							
Headcount							
Undergraduate	658	654	640	689	673	15	2.3%
Graduate	69	63	60	74	89	20	29.0%
Professional	0	0	0	0	0	0	-
Total	727	717	700	763	762	35	4.8%
Headcount by Ethnicity							
White	604	594	591	642	628	24	4.0%
African American	14	11	11	13	11	-3	-21.4%
Native American	61	65	51	60	67	6	9.8%
Hispanic	9	10	12	13	14	5	55.6%
Asian	4	6	2	4	3	-1	-25.0%
International	35	31	33	31	39	4	11.4%
Female	422	412	391	466	490	68	16.1%
Male	305	305	309	297	272	-33	-10.8%
Degrees Granted							
Bachelor	122	129	110	127	164	42	34.4%
Master	21	18	12	15	14	-7	-33.3%
Doctorate	4	3	5	7	10	6	150.0%
Professional	0	0	0	0	0	0	-
Total	147	150	127	149	188	41	27.9%
Entry Information							
ACT Average	24.2	24.0	24.8	24.4	24.3	0.1	0.4%
ACT 25th - 75th Percentile	21-27	21-26	23-28	22-27	22-27		
Top 10% High Sch. Class(%)	28.6%	31.5%	31.5%	27.0%	31.2%	2.6	
Retention/Graduation Rates							
No. of Full-time Semesters	9.2	9.4	8.7	8.6	9.5	0.3	3.3%
Semester Credit Hours - State Funded							
Undergraduate	4,262	4,350	4,571	4,731	4,856	594	13.9%
Graduate	320	273	229	214	364	44	13.8%
Professional	0	0	0	0	0	0	-
Total	4,582	4,623	4,800	4,945	5,220	638	13.9%
Number of Lecture Classes Taught Avg Class Size	Number Avg.	Number Avg.	Number Avg.	Number Avg.	Number Avg.		
Undergraduate	16 74.0	16 74.3	17 73.6	18 71.0	18 79.1	2	12.5%
Graduate/Professional	5 10.0	3 7.0	2 10.0	2 8.0	2 14.0	-3	-60.0%
All Student	21 58.8	19 63.7	19 66.9	20 64.7	20 72.6	-1	-4.8%
Class Size							
% of Classes < 20	33.3%	31.6%	21.1%	15.0%	20.0%	-13.3	
% of Classes > 50	47.6%	57.9%	57.9%	55.0%	60.0%	12.4	
OSU-Tulsa							
Headcount	4	3	1	1	1	-3	-75.0%
Student Credit Hours	0	0	0	0	0	0	-
<b>Faculty Information</b>							
Instructional-FTE							
Professor-Lecturer	10.79	11.16	12.72	11.59	10.05	-0.74	-6.9%
Graduate Assistant	2.61	2.81	3.38	3.36	2.99	0.38	14.6%
Total	13.40	13.97	16.10	14.95	13.04	-0.36	-2.7%
Headcount							
Professor-Lecturer							
Total	26	26	29	30	28	2	7.7%
Tenured/Tenure Track	23	24	26	25	22	-1	-4.3%
Tenured	19	19	20	20	18	-1	-5.3%
%Tenured	82.6%	79.2%	76.9%	80.0%	81.8%	-0.8	
Faculty Headcount by Ethnicity							
White	22	22	25	25	25	3	13.6%
African American	0	0	0	0	0	0	-
Native American	0	0	0	0	0	0	-100.0%
Hispanic	1	1	1	1	0	-1	-100.0%
Asian	0	0	0	0	0	0	-
International	3	3	3	4	3	0	0.0%
Hawaiian Island	0	0	0	0	0	0	-
Multicultural	0	0	0	0	0	0	-
Female	2	3	5	6	4	2	100.0%
Male	24	23	24	24	24	0	0.0%
% of Faculty Full - Time	100.0%	100.0%	98.5%	98.4%	98.2%	-1.8	
Student Faculty Ratio	17.1	17.3	15.1	16.7	21.2	4.1	24.2%

Student Faculty Ratio: ((Undergraduate SCH/15)+(Graduate SCH/12)+(Professional Student Headcount))/(Instructional FTE+Research FTE)

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							Amount	Percent				
<b>Faculty Information - con't</b>												
Faculty Salaries vs. Peer Inst. (Full-time Faculty - 9 mos.)	OSU	Big 12	OSU	Big 12	OSU	Big 12	OSU	Big 12	OSU	Big 12	OSU	
Professor	\$79,646	\$84,499	\$83,861	\$87,940	\$86,793	\$90,863	\$89,547	\$94,524	\$92,628	\$98,668	\$12,982	16.3%
Associate	\$54,386	\$60,780	\$56,566	\$63,084	\$58,120	\$65,641	\$60,281	\$68,300	\$65,059	\$71,156	\$10,673	19.6%
Assistant	\$49,723	\$53,399	\$55,071	\$54,571	\$57,866	\$55,644	\$60,288	\$54,685	\$63,726	\$58,655	\$14,003	28.2%
Classes Taught by Tenured/Tenure Track												
% Lower Div. Classes	100%		100%		100%		100%		100%		0	
% Undergrad. Classes	94%		94%		88%		89%		89%		-5	
<b>Research Information</b>												
Sponsored Programs**	FY04	FY05	FY06	FY07	FY08	Change						
						Amount	Percent					
Research												
General Support	\$3,629,664	\$4,337,128	\$4,527,233	\$5,356,141	\$4,982,175	\$1,352,511	37.3%					
Federal	\$855,241	\$1,017,989	\$822,047	\$773,685	\$526,593	(\$328,648)	-38.4%					
State	\$60,005	\$48,569	\$73,954	\$31,704	\$93,912	\$33,907	56.5%					
Private	\$761,404	\$1,000,520	\$396,064	\$424,406	\$456,450	(\$304,954)	-40.1%					
Total	\$5,306,313	\$6,404,207	\$5,819,297	\$6,585,937	\$6,059,130	\$752,817	14.2%					
Instruction												
General Support	\$0	\$0	\$4,161	\$6,405	\$3,284	\$3,284	-					
Federal	\$0	\$0	\$7,593	\$11,688	\$1,791	\$1,791	-					
State	\$0	\$0	\$0	\$0	\$0	\$0	-					
Private	\$0	\$0	\$0	\$0	\$4,501	\$4,501	-					
Total	\$0	\$0	\$11,754	\$18,093	\$9,576	\$9,576	-					
Outreach												
General Support	\$621,216	\$492,266	\$634,063	\$817,752	\$840,008	\$218,792	35.2%					
Federal	\$0	\$0	\$77,601	\$279,468	\$72,707	\$72,707	-					
State	\$21,055	(\$1,881)	\$0	\$0	\$0	(\$21,055)	-					
Private	\$4,269	\$0	\$0	\$10,928	\$19,805	\$15,536	363.9%					
Total	\$646,540	\$490,385	\$711,664	\$1,108,148	\$932,520	\$285,980	44.2%					
Sponsored Program Funds												
Total General Support	\$4,250,880	\$4,829,394	\$5,165,457	\$6,180,298	\$5,825,467	\$1,574,587	37.0%					
Total Federal	\$855,241	\$1,017,989	\$907,240	\$1,064,842	\$601,092	(\$254,149)	-29.7%					
Total State	\$81,060	\$46,689	\$73,954	\$31,704	\$93,912	\$12,852	15.9%					
Total Private	\$765,673	\$1,000,520	\$396,064	\$435,334	\$480,756	(\$284,917)	-37.2%					
Total	\$5,952,853	\$6,894,592	\$6,542,715	\$7,712,177	\$7,001,226	\$1,048,373	17.6%					
Research Exp. per Faculty Ratio	\$204,089	\$251,343	\$200,665	\$231,086	\$228,646	\$24,557	12.0%					
<b>Financial Information</b>												
Faculty Salaries	\$718,567	\$721,235	\$839,598	\$912,254	\$896,220	\$177,653	24.7%					
Other Salaries	\$378,310	\$359,591	\$349,806	\$407,899	\$427,225	\$48,915	12.9%					
Fringe Benefits	\$321,281	\$353,910	\$399,269	\$416,223	\$446,967	\$125,686	39.1%					
Travel	\$23,698	\$34,295	\$25,155	\$20,082	\$25,974	\$2,276	9.6%					
Utilities	\$0	\$0	\$0	\$0	\$0	\$0	-					
Supplies Other Oper. Exp.	\$49,395	\$46,861	\$48,891	\$59,980	\$53,895	\$4,500	9.1%					
Property, Furniture Equip.	\$498	\$5,375	\$7,202	\$42,771	\$5,530	\$5,032	1010.5%					
Library Books Periodicals	\$92	\$54	\$0	\$704	\$356	\$263	285.4%					
Transfers Other Disbur.	\$0	\$0	\$0	\$0	\$0	\$0	-					
Total	\$1,491,841	\$1,521,320	\$1,669,921	\$1,859,912	\$1,856,166	\$364,325	24.4%					
Cost per SCH	\$151.56	\$155.17	\$162.35	\$180.84	\$187.17	\$35.61	23.5%					
Cost per SCH in Constant \$	\$151.56	\$148.68	\$151.26	\$160.64	\$161.01	\$9.45	6.2%					
<b>Other Revenue</b>												
Other Student Fees	\$8,738	\$2,365	\$2,687	\$1,601	\$2,672	(\$6,066)	-69.4%					
Gifts and Grants	\$0	\$0	\$0	\$0	\$0	\$0	-					
Fees Related to Educ. Depts.	\$13,949	\$7,731	\$6,886	\$19,287	\$16,815	\$2,866	20.5%					
Other Income	\$12,803	\$17,368	\$9,223	\$145,449	(\$15,918)	(\$28,721)	-224.3%					
Total	\$35,491	\$27,464	\$18,797	\$166,337	\$3,570	(\$31,921)	-89.9%					

\*\*Excludes federal appropriations for College of Agriculture Sciences and Natural Resources.

Plant funds, OSU Foundations, In-Kind Contributions, and Unfunded F and A on C/S are not included at the department level.