

# Oklahoma State University

## FIVE-YEAR ACADEMIC LEDGER

### AG ECONOMICS

<i>Fall Semester</i>	2004	2005	2006	2007	2008	Change	
						Amount	Percent
<b>Student Information</b>							
Headcount							
Undergraduate	386	380	323	311	307	-79	-20.5%
Graduate	51	54	52	67	64	13	25.5%
Professional	0	0	0	0	0	0	-
<b>Total</b>	<b>437</b>	<b>434</b>	<b>375</b>	<b>378</b>	<b>371</b>	<b>-66</b>	<b>-15.1%</b>
<b>Headcount by Ethnicity</b>							
White	362	352	299	296	289	-73	-20.2%
African American	7	6	4	2	3	-4	-57.1%
Native American	36	39	35	38	38	2	5.6%
Hispanic	3	4	5	4	3	0	0.0%
Asian	0	2	3	3	2	2	-
International	29	31	29	35	36	7	24.1%
Female	168	175	159	156	150	-18	-10.7%
Male	269	259	216	222	221	-48	-17.8%
<b>Degrees Granted</b>							
Bachelor	85	84	84	78	68	-17	-20.0%
Master	14	15	7	8	11	-3	-21.4%
Doctorate	8	3	4	5	5	-3	-37.5%
Professional	0	0	0	0	0	0	-
<b>Total</b>	<b>107</b>	<b>102</b>	<b>95</b>	<b>91</b>	<b>84</b>	<b>-23</b>	<b>-21.5%</b>
<b>Entry Information</b>							
ACT Average	23.0	24.3	24.9	24.1	24.8	1.8	8.0%
ACT 25th - 75th Percentile	21-25	22-27	22-27	22-26	22-28		
Top 10% High Sch. Class(%)	26.3%	40.5%	47.4%	42.4%	44.8%	18.6	
<b>Retention/Graduation Rates</b>							
No. of Full-time Semesters	8.5	8.7	8.2	8.3	8.2	-0.3	-3.5%
<b>Semester Credit Hours - State Funded</b>							
Undergraduate	2,796	2,879	2,640	2,513	2,681	-115	-4.1%
Graduate	283	270	380	460	477	194	68.6%
Professional	0	0	0	0	0	0	-
<b>Total</b>	<b>3,079</b>	<b>3,149</b>	<b>3,020</b>	<b>2,973</b>	<b>3,158</b>	<b>79</b>	<b>2.6%</b>
<b>Number of Lecture Classes Taught Avg Class Size</b>							
Undergraduate	12	13	11	12	12	0	0.0%
Graduate/Professional	5	5	6	7	8	3	60.0%
All Student	17	18	17	19	20	3	17.6%
<b>Class Size</b>							
% of Classes < 20	23.5%	33.3%	35.3%	26.3%	25.0%	1.5	
% of Classes > 50	52.9%	50.0%	47.1%	36.8%	35.0%	-17.9	
<b>OSU-Tulsa</b>							
Headcount	1	2	2	3	3	2	200.0%
Student Credit Hours	0	3	0	0	9	9	-
<b>Faculty Information</b>							
<b>Instructional-FTE</b>							
Professor-Lecturer	7.31	6.46	7.04	7.04	7.03	-0.28	-3.8%
Graduate Assistant	1.62	1.50	0.00	1.63	2.03	0.41	25.3%
<b>Total</b>	<b>8.93</b>	<b>7.96</b>	<b>7.04</b>	<b>8.67</b>	<b>9.06</b>	<b>0.13</b>	<b>1.5%</b>
<b>Headcount</b>							
Professor-Lecturer	30	29	30	33	36	6	20.0%
Tenured/Tenure Track	23	23	24	28	30	7	30.4%
Tenured	19	21	19	21	21	2	10.5%
%Tenured	82.6%	91.3%	79.2%	75.0%	70.0%	-12.6	
<b>Faculty Headcount by Ethnicity</b>							
White	27	26	28	31	34	7	25.9%
African American	0	0	0	0	0	0	-
Native American	0	0	0	0	0	0	-
Hispanic	0	0	0	0	0	0	-
Asian	1	1	1	1	1	0	0.0%
International	2	2	1	1	1	-1	-50.0%
Hawaiian Island	0	0	0	0	0	0	-
Multicultural	0	0	0	0	0	0	-
Female	7	6	6	7	7	0	0.0%
Male	23	23	24	26	29	6	26.1%
<b>% of Faculty Full - Time</b>							
% of Faculty Full - Time	100.0%	100.0%	98.4%	100.0%	100.0%	0.0	
<b>Student Faculty Ratio</b>							
Student Faculty Ratio	16.9	18.1	14.2	15.3	16.7	-0.3	-1.6%

Student Faculty Ratio: ((Undergraduate SCH/15)+(Graduate SCH/12)+(Professional Student Headcount))/(Instructional FTE+Research FTE)

**Oklahoma State University  
FIVE-YEAR ACADEMIC LEDGER  
AG ECONOMICS**

<b>Fall Semester</b>	<b>2004</b>	<b>2005</b>	<b>2006</b>	<b>2007</b>	<b>2008</b>	<b>Change</b>						
						<b>Amount</b>	<b>Percent</b>					
<b>Faculty Information - con't</b>												
<b>Faculty Salaries vs. Peer Inst. (Full-time Faculty - 9 mos.)</b>												
	OSU	Big 12	OSU	Big 12	OSU	Big 12	OSU	Big 12	OSU	Big 12	OSU	Big 12
Professor	\$77,447	\$93,817	\$83,417	\$97,980	\$88,537	\$101,887	\$93,117	\$107,261	\$94,498	\$112,648	\$17,051	22.0%
Associate	\$69,679	\$73,574	\$72,799	\$73,814	\$72,907	\$76,195	\$76,920	\$79,795	\$79,466	\$84,880	\$9,787	14.0%
Assistant	\$58,554	\$58,592	\$62,739	\$64,132	\$64,613	\$66,926	\$63,331	\$66,586	\$66,173	\$71,290	\$7,619	13.0%
<b>Classes Taught by Tenured/Tenure Track</b>												
% Lower Div. Classes	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	0	-
% Undergrad. Classes	100%	100%	100%	91%	100%	100%	100%	92%	100%	100%	-8	-
<b>Research Information</b>												
<b>Sponsored Programs**</b>												
	<b>FY04</b>	<b>FY05</b>	<b>FY06</b>	<b>FY07</b>	<b>FY08</b>	<b>Change</b>						
						<b>Amount</b>	<b>Percent</b>					
<b>Research</b>												
<b>General Support</b>												
Federal	\$1,236,195	\$1,237,462	\$1,477,846	\$1,657,131	\$1,979,014	\$742,819	60.1%					
State	\$162,721	\$224,541	\$203,764	\$117,326	\$191,772	\$29,051	17.9%					
Private	\$3,510	\$15,271	\$12,914	\$16,325	\$24,956	\$21,446	611.0%					
Total	\$0	\$0	\$0	\$10,950	\$13,011	\$13,011	-					
Total	\$1,402,425	\$1,477,274	\$1,694,524	\$1,801,732	\$2,208,753	\$806,328	57.5%					
<b>Instruction</b>												
<b>General Support</b>												
Federal	\$0	\$0	\$1,868	\$14,851	\$1,142	\$1,142	-					
State	\$0	\$0	\$13,799	\$56,327	\$7,148	\$7,148	-					
Private	\$0	\$0	\$0	\$0	\$0	\$0	-					
Total	\$0	\$0	\$0	\$0	\$8,654	\$8,654	-					
Total	\$0	\$0	\$15,667	\$71,178	\$16,944	\$16,944	-					
<b>Outreach</b>												
<b>General Support</b>												
Federal	\$1,040,278	\$1,002,351	\$1,067,714	\$1,254,522	\$1,427,644	\$387,366	37.2%					
State	\$405,757	\$522,989	\$421,382	\$452,931	\$456,688	\$50,931	12.6%					
Private	\$170,786	\$185,625	\$206,383	\$534,906	\$582,298	\$411,512	241.0%					
Total	\$97,250	\$45,923	\$39,124	\$27,534	\$12,504	(\$84,746)	-87.1%					
Total	\$1,714,070	\$1,756,888	\$1,734,603	\$2,269,893	\$2,479,133	\$765,063	44.6%					
<b>Sponsored Program Funds</b>												
<b>Total General Support</b>												
Total Federal	\$2,276,472	\$2,239,812	\$2,547,427	\$2,926,503	\$3,407,800	\$1,131,328	49.7%					
Total State	\$568,478	\$747,531	\$638,945	\$626,584	\$655,608	\$87,130	15.3%					
Total Private	\$174,295	\$200,895	\$219,297	\$551,231	\$607,254	\$432,959	248.4%					
Total	\$97,250	\$45,923	\$39,124	\$38,484	\$34,169	(\$63,081)	-64.9%					
Total	\$3,116,495	\$3,234,161	\$3,444,793	\$4,142,802	\$4,704,831	\$1,588,336	51.0%					
<b>Research Exp. per Faculty Ratio</b>												
	\$47,140	\$52,311	\$57,932	\$55,353	\$61,354	\$14,214	30.2%					
<b>Financial Information</b>												
<b>Faculty Salaries</b>												
Other Salaries	\$545,271	\$592,848	\$637,796	\$633,632	\$645,585	\$100,314	18.4%					
Fringe Benefits	\$91,110	\$86,498	\$98,400	\$101,974	\$102,657	\$11,547	12.7%					
Travel	\$178,348	\$216,498	\$238,290	\$224,950	\$252,002	\$73,654	41.3%					
Utilities	\$2,852	\$2,503	\$1,260	\$4,298	\$5,678	\$2,826	99.1%					
Supplies Other Oper. Exp.	\$0	\$0	\$0	\$0	\$0	\$0	-					
Property, Furniture Equip.	\$27,508	\$23,571	\$16,642	\$24,342	\$19,696	(\$7,812)	-28.4%					
Library Books Periodicals	\$3,194	\$2,514	\$6,865	\$2,451	\$1,864	(\$1,330)	-41.6%					
Transfers Other Disbur.	\$270	\$205	\$246	\$82	\$50	(\$220)	-81.3%					
Total	\$0	\$0	\$0	\$0	\$0	\$0	-					
Total	\$848,553	\$924,637	\$999,498	\$991,729	\$1,027,532	\$178,979	21.1%					
<b>Cost per SCH</b>												
Cost per SCH	\$122.23	\$142.08	\$157.57	\$161.36	\$165.78	\$43.55	35.6%					
Cost per SCH in Constant \$	\$122.23	\$136.14	\$146.81	\$143.34	\$142.61	\$20.38	16.7%					
<b>Other Revenue</b>												
<b>Other Student Fees</b>												
Gifts and Grants	\$0	\$7,700	\$517	\$870	\$723	\$723	-					
Fees Related to Educ. Depts.	\$0	\$0	\$0	\$0	\$0	\$0	-					
Other Income	\$5,011	\$5,605	\$1,176	\$1,260	\$0	(\$5,011)	-					
Total	\$8,380	\$4,008	\$0	\$19,008	\$11,924	\$3,544	42.3%					
Total	\$13,391	\$17,313	\$1,692	\$21,138	\$12,647	(\$744)	-5.6%					

\*\*Excludes federal appropriations for College of Agriculture Sciences and Natural Resources.

Plant funds, OSU Foundations, In-Kind Contributions, and Unfunded F and A on C/S are not included at the department level.