

Oklahoma State University

FIVE-YEAR ACADEMIC LEDGER

ACCOUNTING

<i>Fall Semester</i>	2004	2005	2006	2007	2008	Change	
						Amount	Percent
Student Information							
Headcount							
Undergraduate	285	293	325	457	524	239	83.9%
Graduate	68	62	69	79	67	-1	-1.5%
Professional	0	0	0	0	0	0	-
Total	353	355	394	536	591	238	67.4%
Headcount by Ethnicity							
White	244	247	283	406	463	219	89.8%
African American	15	7	10	21	19	4	26.7%
Native American	26	34	36	41	49	23	88.5%
Hispanic	5	7	7	7	10	5	100.0%
Asian	7	7	14	19	12	5	71.4%
International	56	53	44	42	38	-18	-32.1%
Female	182	191	204	284	319	137	75.3%
Male	171	164	190	252	272	101	59.1%
Degrees Granted							
Bachelor	99	80	111	112	168	69	69.7%
Master	35	41	29	41	42	7	20.0%
Doctorate	0	0	0	0	2	2	-
Professional	0	0	0	0	0	0	-
Total	134	121	140	153	212	78	58.2%
Entry Information							
ACT Average	28.5	24.2	23.8	24.5	25.3	-3.2	-11.4%
ACT 25th - 75th Percentile	25-32	21-25	22-22	22-28	22-29		
Top 10% High Sch. Class(%)	100.0%	33.3%	40.0%	33.9%	39.1%	-60.9	
Retention/Graduation Rates							
No. of Full-time Semesters	8.4	8.5	8.1	8.5	8.8	0.4	4.8%
Semester Credit Hours - State							
Funded							
Undergraduate	6,924	6,981	6,582	6,867	6,474	-450	-6.5%
Graduate	728	791	1,017	1,136	983	255	35.0%
Professional	0	0	0	0	0	0	-
Total	7,652	7,772	7,599	8,003	7,457	-195	-2.5%
Number of Lecture Classes							
Taught Avg Class Size							
Undergraduate	51	53	44	45	41	-10	-19.6%
Graduate/Professional	9	11	11	12	12	3	33.3%
All Student	60	64	55	57	53	-7	-11.7%
Class Size							
% of Classes < 20	10.0%	14.1%	9.1%	8.8%	15.1%	5.1	
% of Classes > 50	16.7%	12.5%	23.6%	22.8%	39.6%	23.0	
OSU-Tulsa							
Headcount	40	43	50	82	87	47	117.5%
Student Credit Hours	558	489	489	756	825	267	47.8%
Faculty Information							
Instructional-FTE							
Professor-Lecturer	17.83	19.06	19.12	18.54	16.79	-1.04	-5.8%
Graduate Assistant	9.28	11.10	10.63	11.77	10.17	0.89	9.6%
Total	27.11	30.16	29.75	30.31	26.96	-0.15	-0.6%
Headcount							
Professor-Lecturer							
Total	20	20	20	21	20	0	0.0%
Tenured/Tenure Track	16	17	18	17	14	-2	-12.5%
Tenured	14	14	14	11	10	-4	-28.6%
%Tenured	87.5%	82.4%	77.8%	64.7%	71.4%	-16.1	
Faculty Headcount by Ethnicity							
White	15	14	14	16	17	2	13.3%
African American	1	1	1	1	1	0	0.0%
Native American	0	3	3	2	1	1	-
Hispanic	0	0	0	0	0	0	-
Asian	1	1	1	1	1	0	0.0%
International	1	1	1	1	0	-1	-100.0%
Hawaiian Island	0	0	0	0	0	0	-
Multicultural	0	0	0	0	0	0	-
Female	5	6	7	7	7	2	40.0%
Male	15	14	13	14	13	-2	-13.3%
% of Faculty Full - Time	96.4%	98.3%	100.0%	96.2%	92.3%	-4.1	
Student Faculty Ratio	28.6	27.6	27.2	29.5	30.2	1.6	5.6%

Student Faculty Ratio: ((Undergraduate SCH/15)+(Graduate SCH/12)+(Professional Student Headcount))/(Instructional FTE+Research FTE)

Oklahoma State University FIVE-YEAR ACADEMIC LEDGER ACCOUNTING

Fall Semester	2004	2005	2006	2007	2008	Change						
						Amount	Percent					
Faculty Information - con't												
Faculty Salaries vs. Peer Inst. (Full-time Faculty - 9 mos.)												
	OSU	Big 12	OSU	Big 12	OSU	Big 12	OSU	Big 12	OSU	Big 12	OSU	Big 12
Professor	\$114,204	\$131,822	\$118,890	\$144,020	\$125,717	\$150,247	\$135,510	\$160,543	\$140,742	\$169,518	\$26,538	23.2%
Associate	\$85,635	\$105,718	\$94,991	\$114,134	\$98,160	\$121,779	\$109,013	\$131,976	\$126,524	\$137,053	\$40,889	47.7%
Assistant	\$114,998	\$109,239	\$121,703	\$114,374	\$134,058	\$122,146	\$137,531	\$126,577	\$143,493	\$134,573	\$28,495	24.8%
Classes Taught by Tenured/Tenure Track												
% Lower Div. Classes	29%	28%	43%	24%	18%	-11						
% Undergrad. Classes	57%	49%	66%	51%	41%	-16						
Research Information												
Sponsored Programs**												
	FY04	FY05	FY06	FY07	FY08	Change						
						Amount	Percent					
Research												
General Support	\$0	\$0	\$0	\$0	\$0	\$0	-					
Federal	\$0	\$0	\$0	\$0	\$0	\$0	-					
State	\$0	\$0	\$0	\$0	\$0	\$0	-					
Private	\$0	\$0	\$2,819	\$0	\$0	\$0	-					
Total	\$0	\$0	\$2,819	\$0	\$0	\$0	-					
Instruction												
General Support	\$0	\$0	\$0	\$0	\$0	\$0	-					
Federal	\$0	\$0	\$0	\$0	\$0	\$0	-					
State	\$0	\$0	\$0	\$0	\$0	\$0	-					
Private	\$0	\$0	\$0	\$0	\$0	\$0	-					
Total	\$0	\$0	\$0	\$0	\$0	\$0	-					
Outreach												
General Support	\$0	\$0	\$0	\$0	\$0	\$0	-					
Federal	\$0	\$0	\$0	\$0	\$0	\$0	-					
State	\$0	\$0	\$0	\$0	\$0	\$0	-					
Private	\$0	\$0	\$0	\$0	\$0	\$0	-					
Total	\$0	\$0	\$0	\$0	\$0	\$0	-					
Sponsored Program Funds												
Total General Support	\$0	\$0	\$0	\$0	\$0	\$0	-					
Total Federal	\$0	\$0	\$0	\$0	\$0	\$0	-					
Total State	\$0	\$0	\$0	\$0	\$0	\$0	-					
Total Private	\$0	\$0	\$2,819	\$0	\$0	\$0	-					
Total	\$0	\$0	\$2,819	\$0	\$0	\$0	-					
Research Exp. per Faculty Ratio	\$0	\$0	\$139	\$0	\$0	\$0	0.0%					
Financial Information												
Faculty Salaries	\$1,877,701	\$1,824,416	\$2,075,149	\$2,047,257	\$2,230,208	\$352,507	18.8%					
Other Salaries	\$47,245	\$48,751	\$60,255	\$135,532	\$115,578	\$68,333	144.6%					
Fringe Benefits	\$490,970	\$535,689	\$645,987	\$616,216	\$668,244	\$177,274	36.1%					
Travel	\$10,491	\$12,940	\$23,006	\$22,929	\$32,301	\$21,810	207.9%					
Utilities	\$0	\$0	\$0	\$0	\$0	\$0	-					
Supplies Other Oper. Exp.	\$30,187	\$19,223	\$12,146	\$29,834	\$23,506	(\$6,681)	-22.1%					
Property, Furniture Equip.	\$1,900	\$13,118	\$17	\$3,081	\$3,861	\$1,961	103.2%					
Library Books Periodicals	\$131	\$100	\$181	\$0	\$87	(\$44)	-33.8%					
Transfers Other Disbur.	\$0	\$0	\$0	\$0	\$0	\$0	-					
Total	\$2,458,625	\$2,454,237	\$2,816,741	\$2,854,849	\$3,073,784	\$615,160	25.0%					
Cost per SCH	\$156.64	\$156.64	\$176.62	\$173.47	\$187.76	\$31.12	19.9%					
Cost per SCH in Constant \$	\$156.64	\$150.09	\$164.56	\$154.10	\$161.52	\$4.88	3.1%					
Other Revenue												
Other Student Fees	\$0	\$0	\$0	\$0	\$0	\$0	-					
Gifts and Grants	\$0	\$0	\$0	\$0	\$0	\$0	-					
Fees Related to Educ. Depts.	\$0	\$0	\$0	\$0	\$0	\$0	-					
Other Income	\$45,605	\$56,868	\$58,991	\$37,916	\$52,884	\$7,279	16.0%					
Total	\$45,605	\$56,868	\$58,991	\$37,916	\$52,884	\$7,279	16.0%					

**Excludes federal appropriations for College of Agriculture Sciences and Natural Resources.
Plant funds, OSU Foundations, In-Kind Contributions, and Unfunded F and A on C/S are not included at the department level.