

Oklahoma State University
FIVE-YEAR ACADEMIC LEDGER
A&S - OTHER

<i>Fall Semester</i>	2004	2005	2006	2007	2008	Change	
						Amount	Percent
Student Information							
Headcount							
Undergraduate	1,941	1,874	1,783	1,717	1,695	-246	-12.7%
Graduate	0	0	0	0	0	0	-
Professional	0	0	0	0	0	0	-
Total	1,941	1,874	1,783	1,717	1,695	-246	-12.7%
Headcount by Ethnicity							
White	1548	1424	1356	1304	1281	-267	-17.2%
African American	97	91	84	78	81	-16	-16.5%
Native American	157	188	184	173	168	11	7.0%
Hispanic	43	52	40	48	57	14	32.6%
Asian	28	35	30	29	23	-5	-17.9%
International	68	84	89	85	85	17	25.0%
Female	1126	1070	1001	967	982	-144	-12.8%
Male	815	804	782	750	713	-102	-12.5%
Degrees Granted							
Bachelor	4	43	58	76	90	86	2150.0%
Master	0	0	0	0	0	0	-
Doctorate	0	0	0	0	0	0	-
Professional	0	0	0	0	0	0	-
Total	4	43	58	76	90	86	2150.0%
Entry Information							
ACT Average	-	-	-	-	-	-	-
ACT 25th - 75th Percentile	-	-	-	-	-	-	-
Top 10% High Sch. Class(%)	0.0%	0.0%	0.0%	0.0%	0.0%	0.0	-
Retention/Graduation Rates							
No. of Full-time Semesters	0	7	8.2	8.1	8.3	8.3	-
Semester Credit Hours - State Funded							
Undergraduate	3,335	2,653	2,797	2,595	2,350	-985	-29.5%
Graduate	0	0	0	0	154	154	-
Professional	0	0	0	0	0	0	-
Total	3,335	2,653	2,797	2,595	2,504	-831	-24.9%
Number of Lecture Classes Taught							
Avg Class Size							
Undergraduate	86	70	67	72	68	-18	-20.9%
Graduate/Professional	0	0	0	0	3	3	-
All Student	86	70	67	72	71	-15	-17.4%
Class Size							
% of Classes < 20	12.8%	15.7%	22.4%	38.9%	39.4%	26.6	-
% of Classes > 50	1.2%	1.4%	3.0%	1.4%	1.4%	0.2	-
OSU-Tulsa							
Headcount	68	77	81	86	99	31	45.6%
Student Credit Hours	52	68	68	8	65	13	25.0%
Faculty Information							
Instructional-FTE							
Professor-Lecturer	2.60	2.47	3.57	3.74	3.63	1.03	39.6%
Graduate Assistant	0.00	0.00	0.00	0.74	0.76	0.76	-
Total	2.60	2.47	3.57	4.48	4.39	1.79	68.8%
Headcount							
Professor-Lecturer							
Total	7	6	20	16	10	3	42.9%
Tenured/Tenure Track	5	5	4	6	4	-1	-20.0%
Tenured	5	5	4	5	4	-1	-20.0%
%Tenured	100.0%	100.0%	100.0%	83.3%	100.0%	0.0	-
Faculty Headcount by Ethnicity							
White	5	6	16	14	10	5	100.0%
African American	0	0	1	1	0	0	-
Native American	0	0	0	1	0	0	-
Hispanic	0	0	0	0	0	0	-
Asian	0	0	1	0	0	0	-
International	1	0	2	0	0	-1	-100.0%
Hawaiian Island	0	0	0	0	0	0	-
Multicultural	0	0	0	0	0	0	-
Female	1	1	9	5	3	2	200.0%
Male	6	5	11	11	7	1	16.7%
% of Faculty Full - Time	18.8%	0.0%	27.3%	60.0%	42.9%	24.1	-
Student Faculty Ratio	74.1	67.5	52.2	40.8	40.2	-33.9	-45.8%

Student Faculty Ratio: ((Undergraduate SCH/15)+(Graduate SCH/12)+(Professional Student Headcount))/(Instructional FTE+Research FTE)

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Fall Semester	2004		2005		2006		2007		2008		Change	
	OSU	Big 12	OSU	Big 12	OSU	Big 12	OSU	Big 12	OSU	Big 12	Amount	Percent
Faculty Information - con't												
Faculty Salaries vs. Peer Inst. (Full-time Faculty - 9 mos.)												
Professor	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	-
Associate	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	-
Assistant	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	-
Classes Taught by Tenured/Tenure Track												
% Lower Div. Classes	1%		2%		2%		2%		2%		1	
% Undergrad. Classes	1%		1%		1%		1%		1%		0	
Research Information												
Sponsored Programs**												
	FY04	FY05	FY06	FY07	FY08	Change						
						Amount	Percent					
Research												
General Support	\$533,432	\$648,186	\$824,334	\$853,128	\$714,728	\$181,296	34.0%					
Federal	\$674,267	\$585,926	\$0	\$0	\$0	(\$674,267)	-					
State	\$941,662	\$362,457	\$0	\$20,535	\$468,005	(\$473,657)	-50.3%					
Private	\$121	\$35,522	\$40,601	\$36,011	\$0	(\$121)	-					
Total	\$2,149,484	\$1,632,091	\$864,935	\$909,674	\$1,182,733	(\$966,751)	-45.0%					
Instruction												
General Support	\$943,618	\$818,516	\$235,694	\$48,566	\$5,719	(\$937,899)	-99.4%					
Federal	\$484,606	\$302,988	\$110,094	(\$157)	\$0	(\$484,606)	-					
State	\$826,578	\$1,526,510	\$634,353	\$72,937	\$1,720,560	\$893,982	108.2%					
Private	\$221,081	\$293,113	\$995,233	\$155,610	\$12,979	(\$208,102)	-94.1%					
Total	\$2,475,883	\$2,941,126	\$1,975,374	\$276,956	\$1,739,258	(\$736,625)	-29.8%					
Outreach												
General Support	\$106,341	\$10,029	\$57,573	\$20,725	\$457,432	\$351,091	330.2%					
Federal	\$0	\$2,082	\$2,720	\$0	\$0	\$0	-					
State	(\$2,280)	\$0	\$0	\$0	\$234,003	\$236,283	-					
Private	\$0	\$29,458	(\$1,333)	\$0	\$0	\$0	-					
Total	\$104,061	\$41,569	\$58,961	\$20,725	\$691,435	\$587,374	564.5%					
Sponsored Program Funds												
Total General Support	\$1,583,389	\$1,476,731	\$1,117,602	\$922,418	\$1,177,879	(\$405,510)	-25.6%					
Total Federal	\$1,158,873	\$890,996	\$112,814	(\$157)	\$0	(\$1,158,873)	-					
Total State	\$1,765,960	\$1,888,967	\$634,353	\$93,472	\$2,422,568	\$656,608	37.2%					
Total Private	\$221,202	\$358,093	\$1,034,501	\$191,621	\$12,979	(\$208,223)	-94.1%					
Total	\$4,729,425	\$4,614,787	\$2,899,269	\$1,207,354	\$3,613,426	(\$1,115,999)	-23.6%					
Research Exp. per Faculty Ratio	\$268,686	\$246,539	\$46,627	\$53,987	\$150,284	(\$118,402)	-44.1%					
Financial Information												
Faculty Salaries	\$672,851	\$463,925	\$357,347	\$312,470	\$425,982	(\$246,869)	-36.7%					
Other Salaries	\$1,905,257	\$1,712,673	\$1,753,800	\$1,884,020	\$1,967,239	\$61,982	3.3%					
Fringe Benefits	\$791,582	\$752,155	\$744,586	\$737,136	\$836,474	\$44,892	5.7%					
Travel	\$47,367	\$63,647	\$85,839	\$119,126	\$55,153	\$7,786	16.4%					
Utilities	\$4,998	\$365	\$0	\$42	\$0	(\$4,998)	-					
Supplies Other Oper. Exp.	\$211,075	\$238,345	\$120,356	\$124,303	\$139,288	(\$71,786)	-34.0%					
Property, Furniture Equip.	\$99,385	\$140,516	\$109,169	\$56,086	\$146,954	\$47,569	47.9%					
Library Books Periodicals	\$2,461	\$3,106	\$2,462	\$449	\$195	(\$2,266)	-92.1%					
Transfers Other Disbur.	\$92,879	\$0	\$0	\$0	\$0	(\$92,879)	-					
Total	\$3,827,855	\$3,374,731	\$3,173,559	\$3,233,632	\$3,571,286	(\$256,569)	-6.7%					
Cost per SCH	\$1,149.85	\$717.88	\$994.22	\$778.25	\$886.18	(\$263.68)	-22.9%					
Cost per SCH in Constant \$	\$1,149.85	\$687.85	\$926.33	\$691.32	\$762.33	(\$387.52)	-33.7%					
Other Revenue												
Other Student Fees	\$1,831,597	\$2,747,142	\$3,290,794	\$3,511,730	\$3,885,998	\$2,054,401	112.2%					
Gifts and Grants	\$851,918	\$844,870	\$1,091,456	\$1,031,546	\$1,137,544	\$285,626	33.5%					
Fees Related to Educ. Depts.	\$9,270	(\$8,100)	\$18,369	\$6,197	\$21,278	\$12,008	129.5%					
Other Income	\$925,854	\$609,119	\$166,955	(\$842,752)	(\$717,407)	(\$1,643,260)	-177.5%					
Total	\$3,618,638	\$4,193,030	\$4,567,574	\$3,706,721	\$4,327,413	\$708,775	19.6%					

**Excludes federal appropriations for College of Agriculture Sciences and Natural Resources. Plant funds, OSU Foundations, In-Kind Contributions, and Unfunded F and A on C/S are not included at the department level.