

Oklahoma State University
FIVE-YEAR ACADEMIC LEDGER
AGRICULTURAL EDUCATION, COMMUNICATIONS & LEADERSHIP

Fall Semester	2004	2005	2006	2007	2008	Change	
						Amount	Percent
Student Information							
Headcount							
Undergraduate	270	250	252	242	256	-14	-5.2%
Graduate	54	59	64	66	70	16	29.6%
Professional	0	0	0	0	0	0	-
Total	324	309	316	308	326	2	0.6%
Headcount by Ethnicity							
White	282	275	267	253	266	-16	-5.7%
African American	1	1	2	3	1	0	0.0%
Native American	39	29	40	43	52	13	33.3%
Hispanic	2	4	5	4	1	-1	-50.0%
Asian	0	0	1	1	0	0	-
International	0	0	1	4	6	6	-
Female	180	181	186	173	172	-8	-4.4%
Male	144	128	130	135	154	10	6.9%
Degrees Granted							
Bachelor	82	91	73	81	66	-16	-19.5%
Master	6	6	6	6	20	14	233.3%
Doctorate	2	2	5	2	1	-1	-50.0%
Professional	0	0	0	0	0	0	-
Total	90	99	84	89	87	-3	-3.3%
Entry Information							
ACT Average	23.3	23.2	22.7	23.9	22.8	-0.5	-2.2%
ACT 25th - 75th Percentile	21-26	21-25	21-24	20-27	21-25		
Top 10% High Sch. Class(%)	48.3%	33.3%	23.1%	50.0%	42.2%	-6.1	
Retention/Graduation Rates							
No. of Full-time Semesters	8.3	8.9	8.7	8.3	8	-0.3	-3.6%
Semester Credit Hours - State Funded							
Undergraduate	1,801	1,871	1,651	1,671	1,723	-78	-4.3%
Graduate	264	241	359	301	302	38	14.4%
Professional	0	0	0	0	0	0	-
Total	2,065	2,112	2,010	1,972	2,025	-40	-1.9%
Number of Lecture Classes							
Taught Avg Class Size							
Undergraduate	20	24	24	26	27	7	35.0%
Graduate/Professional	6	4	6	5	6	0	0.0%
All Student	26	28	30	31	33	7	26.9%
Class Size							
% of Classes < 20	46.2%	39.3%	43.3%	51.6%	54.5%	8.4	
% of Classes > 50	3.8%	10.7%	6.7%	9.7%	15.2%	11.3	
OSU-Tulsa							
Headcount	13	8	11	4	4	-9	-69.2%
Student Credit Hours	57	39	66	42	48	-9	-15.8%
Faculty Information							
Instructional-FTE							
Professor-Lecturer	10.30	9.71	9.84	8.70	8.95	-1.35	-13.1%
Graduate Assistant	3.23	2.75	2.30	4.00	3.25	0.02	0.6%
Total	13.53	12.46	12.14	12.70	12.20	-1.33	-9.8%
Headcount							
Professor-Lecturer							
Total	14	12	12	11	12	-2	-14.3%
Tenured/Tenure Track	9	9	9	9	8	-1	-11.1%
Tenured	4	5	5	7	6	2	50.0%
%Tenured	44.4%	55.6%	55.6%	77.8%	75.0%	30.6	
Faculty Headcount by Ethnicity							
White	12	12	12	11	12	0	0.0%
African American	0	0	0	0	0	0	-
Native American	0	0	0	0	0	0	-
Hispanic	0	0	0	0	0	0	-
Asian	0	0	0	0	0	0	-
International	2	0	0	0	0	-2	-100.0%
Hawaiian Island	0	0	0	0	0	0	-
Multicultural	0	0	0	0	0	0	-
Female	6	5	5	4	4	-2	-33.3%
Male	8	7	7	7	8	0	0.0%
% of Faculty Full - Time	88.2%	93.8%	100.0%	96.0%	100.0%	11.8	
Student Faculty Ratio	12.5	13.3	12.9	14.4	14.4	2.0	15.6%

Student Faculty Ratio: ((Undergraduate SCH/15)+(Graduate SCH/12)+(Professional Student Headcount))/(Instructional FTE+Research FTE)

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Fall Semester	2004	2005	2006	2007	2008	Change						
						Amount	Percent					
Faculty Information - con't												
Faculty Salaries vs. Peer Inst. (Full-time Faculty - 9 mos.)												
	OSU	Big 12	OSU	Big 12	OSU	Big 12	OSU	Big 12	OSU	Big 12	OSU	
Professor	\$77,411	\$80,744	\$81,584	\$87,118	\$88,126	\$87,282	\$77,558	\$87,189	\$79,377	\$90,858	\$1,966	2.5%
Associate	\$56,804	\$68,212	\$61,020	\$69,195	\$66,063	\$70,886	\$68,294	\$72,951	\$71,391	\$74,634	\$14,587	25.7%
Assistant	\$53,960	\$54,909	\$56,691	\$56,751	\$59,153	\$59,790	\$55,553	\$62,722	\$61,430	\$66,587	\$7,470	13.8%
Classes Taught by Tenured/Tenure Track												
% Lower Div. Classes	100%	80%	60%	40%	50%	50%	-50					
% Undergrad. Classes	75%	79%	79%	65%	70%	70%	-5					
Research Information												
Sponsored Programs**												
	FY04	FY05	FY06	FY07	FY08	Change						
Research												
General Support	\$165,307	\$167,093	\$156,001	\$171,775	\$202,746	\$37,439	22.6%					
Federal	\$39,400	\$25,707	\$1,064	\$20,584	\$29,269	(\$10,131)	-25.7%					
State	\$0	\$0	\$0	\$0	\$0	\$0	-					
Private	\$0	\$0	\$0	\$0	\$0	\$0	-					
Total	\$204,708	\$192,800	\$157,065	\$192,359	\$232,015	\$27,307	13.3%					
Instruction												
General Support	\$24,413	\$53,212	\$21,519	\$38,291	\$16,033	(\$8,380)	-34.3%					
Federal	\$72,415	\$122,128	\$60,371	\$251,632	\$173,309	\$100,894	139.3%					
State	\$11,347	\$15,611	\$24,629	\$4,925	\$0	(\$11,347)	-					
Private	\$0	\$0	\$0	\$0	\$0	\$0	-					
Total	\$108,174	\$190,951	\$106,519	\$294,848	\$189,343	\$81,169	75.0%					
Outreach												
General Support	\$34,356	\$36,898	\$37,840	\$41,504	\$102,853	\$68,497	199.4%					
Federal	\$0	\$0	\$0	\$0	\$0	\$0	-					
State	\$0	\$0	\$0	\$0	\$0	\$0	-					
Private	\$0	\$0	\$0	\$0	\$0	\$0	-					
Total	\$34,356	\$36,898	\$37,840	\$41,504	\$102,853	\$68,497	199.4%					
Sponsored Program Funds												
Total General Support	\$224,077	\$257,203	\$215,359	\$251,570	\$321,632	\$97,555	43.5%					
Total Federal	\$111,815	\$147,835	\$61,435	\$272,216	\$202,578	\$90,763	81.2%					
Total State	\$11,347	\$15,611	\$24,629	\$4,925	\$0	(\$11,347)	-100.0%					
Total Private	\$0	\$0	\$0	\$0	\$0	\$0	-					
Total	\$347,238	\$420,649	\$301,424	\$528,712	\$524,211	\$176,973	51.0%					
Research Exp. per Faculty Ratio	\$16,043	\$17,138	\$13,961	\$18,767	\$21,583	\$5,540	34.5%					
Financial Information												
Faculty Salaries	\$525,435	\$630,869	\$687,577	\$713,084	\$652,219	\$126,784	24.1%					
Other Salaries	\$68,797	\$73,946	\$68,847	\$70,349	\$65,362	(\$3,435)	-5.0%					
Fringe Benefits	\$157,787	\$213,248	\$243,878	\$236,994	\$210,914	\$53,127	33.7%					
Travel	\$16,193	\$22,264	\$20,484	\$17,059	\$9,415	(\$6,778)	-41.9%					
Utilities	\$0	\$0	\$0	\$0	\$0	\$0	-					
Supplies Other Oper. Exp.	\$14,268	\$16,233	\$16,898	\$14,429	\$18,454	\$4,186	29.3%					
Property, Furniture Equip.	\$4,366	\$5,915	\$3,902	\$885	\$2,820	(\$1,545)	-35.4%					
Library Books Periodicals	\$37	\$201	\$134	\$270	\$119	\$82	222.3%					
Transfers Other Disbur.	\$0	\$0	\$0	\$0	\$0	\$0	-					
Total	\$786,882	\$962,675	\$1,041,719	\$1,053,069	\$959,304	\$172,421	21.9%					
Cost per SCH	\$182.78	\$226.30	\$245.00	\$267.41	\$243.60	\$60.82	33.3%					
Cost per SCH in Constant \$	\$182.78	\$216.83	\$228.26	\$237.54	\$209.56	\$26.77	14.6%					
Other Revenue												
Other Student Fees	\$14,600	\$35,723	\$97,247	\$90,145	\$60,265	\$45,665	312.8%					
Gifts and Grants	\$0	\$0	\$0	\$0	\$0	\$0	-					
Fees Related to Educ. Depts.	\$2,482	\$1,500	\$1,879	\$3,505	\$1,451	(\$1,031)	-41.5%					
Other Income	\$11,279	\$16,221	\$23,502	\$15,959	\$30,349	\$19,070	169.1%					
Total	\$28,361	\$53,444	\$122,628	\$109,609	\$92,064	\$63,703	224.6%					

**Excludes federal appropriations for College of Agriculture Sciences and Natural Resources.
Plant funds, OSU Foundations, In-Kind Contributions, and Unfunded F and A on C/S are not included at the department level.