

Oklahoma State University
FIVE-YEAR ACADEMIC LEDGER
AG - OTHER

	2004	2005	2006	2007	2008	Change		
						Amount	Percent	
Fall Semester								
Student Information								
Headcount								
Undergraduate	91	76	81	75	88	-3	-3.3%	
Graduate	1	0	2	1	8	7	700.0%	
Professional	0	0	0	0	0	0	-	
Total	92	76	83	76	96	4	4.3%	
Headcount by Ethnicity								
White	70	56	60	54	72	2	2.9%	
African American	2	0	0	0	0	-2	-100.0%	
Native American	2	3	10	14	15	13	650.0%	
Hispanic	1	2	4	2	2	1	100.0%	
Asian	1	1	2	2	3	2	200.0%	
International	16	14	7	4	4	-12	-75.0%	
Female								
	38	36	42	36	42	4	10.5%	
Male								
	54	40	41	40	54	0	0.0%	
Degrees Granted								
Bachelor	9	19	20	6	16	7	77.8%	
Master	12	18	5	3	11	-1	-8.3%	
Doctorate	0	0	0	0	0	0	-	
Professional	0	0	0	0	0	0	-	
Total	21	37	25	9	27	6	28.6%	
Entry Information								
ACT Average	-	-	-	-	-	-	-	
ACT 25th - 75th Percentile	-	-	-	-	-	-	-	
Top 10% High Sch. Class(%)	0.0%	0.0%	0.0%	0.0%	0.0%	0.0	-	
Retention/Graduation Rates								
No. of Full-time Semesters	8.8	9	10	8.8	8.7	-0.1	-1.1%	
Semester Credit Hours - State Funded								
Undergraduate	437	417	375	432	418	-19	-4.3%	
Graduate	0	2	0	0	0	0	-	
Professional	0	0	0	0	0	0	-	
Total	437	419	375	432	418	-19	-4.3%	
Number of Lecture Classes Taught Avg Class Size								
	Number	Avg.	Number	Avg.	Number	Avg.	Number	Avg.
Undergraduate	6	64.0	6	64.0	6	59.0	5	68.0
Graduate/Professional	0	0.0	0	0.0	1	7.0	2	19.0
All Student	6	64.0	6	64.0	7	40.4	7	54.0
Class Size								
% of Classes < 20	0.0%	0.0%	14.3%	14.3%	14.3%	14.3	-	
% of Classes > 50	100.0%	100.0%	28.6%	57.1%	42.9%	-57.1	-	
OSU-Tulsa								
Headcount	3	0	1	2	3	0	0.0%	
Student Credit Hours	0	0	0	0	0	0	-	
Faculty Information								
Instructional-FTE								
Professor-Lecturer	1.56	0.81	1.02	1.02	0.95	-0.61	-39.1%	
Graduate Assistant	1.10	0.13	0.25	0.42	0.50	-0.60	-54.5%	
Total	2.66	0.94	1.27	1.44	1.45	-1.21	-45.5%	
Headcount								
Professor-Lecturer								
Total	36	24	24	20	24	-12	-33.3%	
Tenured/Tenure Track	28	18	18	14	18	-10	-35.7%	
Tenured	24	17	18	14	17	-7	-29.2%	
%Tenured	85.7%	94.4%	100.0%	100.0%	94.4%	8.7	-	
Faculty Headcount by Ethnicity								
White	31	22	22	18	20	-11	-35.5%	
African American	1	0	0	0	0	-1	-100.0%	
Native American	0	0	0	0	0	0	100.0%	
Hispanic	1	1	1	1	2	1	100.0%	
Asian	1	0	0	0	0	-1	-100.0%	
International	1	1	1	1	2	1	100.0%	
Hawaiian Island	0	0	0	0	0	0	-	
Multicultural	0	0	0	0	0	0	-	
Female								
	16	5	5	5	8	-8	-50.0%	
Male								
	20	19	19	15	16	-4	-20.0%	
% of Faculty Full - Time								
	75.0%	85.7%	80.0%	75.0%	88.2%	13.2	-	
Student Faculty Ratio								
	7.8	16.0	9.3	10.3	10.3	2.5	31.8%	

Student Faculty Ratio: ((Undergraduate SCH/15)+(Graduate SCH/12)+(Professional Student Headcount))/(Instructional FTE+Research FTE)

**Oklahoma State University
FIVE-YEAR ACADEMIC LEDGER
AG - OTHER**

Fall Semester	2004		2005		2006		2007		2008		Change	
	OSU	Big 12	OSU	Big 12	OSU	Big 12	OSU	Big 12	OSU	Big 12	Amount	Percent
Faculty Information - con't												
Faculty Salaries vs. Peer Inst. (Full-time Faculty - 9 mos.)	OSU	Big 12	OSU	Big 12	OSU	Big 12	OSU	Big 12	OSU	Big 12	OSU	
Professor	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	-
Associate	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	-
Assistant	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	-
Classes Taught by Tenured/Tenure Track												
% Lower Div. Classes	0%		0%		0%		0%		100%		100	
% Undergrad. Classes	0%		0%		0%		0%		100%		100	
Research Information												
Sponsored Programs**	FY04	FY05	FY06	FY07	FY08	Change						
Research						Amount	Percent					
General Support	\$5,745,626	\$6,016,257	\$8,405,392	\$10,872,217	\$12,258,327	\$6,512,701	113.4%					
Federal	\$288,707	\$355,680	\$349,532	\$261,920	\$662,953	\$374,246	129.6%					
State	\$279,457	\$35,089	\$1,616,517	\$166,481	\$3,762	(\$275,695)	-98.7%					
Private	\$338,489	\$89,394	\$192,985	\$956,400	\$2,102,621	\$1,764,132	521.2%					
Total	\$6,652,279	\$6,496,420	\$10,564,426	\$12,257,019	\$15,027,663	\$8,375,384	125.9%					
Instruction												
General Support	\$0	\$0	\$0	\$0	\$109	\$109	-					
Federal	\$0	\$0	\$314,412	\$68,082	\$14,760	\$14,760	-					
State	\$56,719	\$0	\$406,420	\$279,733	\$740,945	\$684,226	1206.3%					
Private	\$676,620	\$0	\$144,774	\$389,334	\$208,199	(\$468,421)	-69.2%					
Total	\$733,339	\$0	\$865,606	\$737,149	\$964,014	\$230,675	31.5%					
Outreach												
General Support	\$21,073,753	\$22,336,909	\$24,074,886	\$23,070,139	\$26,015,176	\$4,941,423	23.4%					
Federal	\$2,063,387	\$713,800	\$264,574	\$185,248	\$110,858	(\$1,952,529)	-94.6%					
State	\$626,697	\$332,917	\$346,445	\$337,935	\$180,865	(\$445,832)	-71.1%					
Private	\$491,009	\$101,783	\$263,195	\$510,875	\$210,892	(\$280,117)	-57.0%					
Total	\$24,254,846	\$23,485,408	\$24,949,101	\$24,104,198	\$26,517,790	\$2,262,944	9.3%					
Sponsored Program Funds												
Total General Support	\$26,819,378	\$28,353,166	\$32,480,278	\$33,942,358	\$38,273,612	\$11,454,234	42.7%					
Total Federal	\$2,352,094	\$1,069,480	\$928,518	\$515,250	\$788,571	(\$1,563,523)	-66.5%					
Total State	\$962,873	\$368,006	\$2,369,382	\$784,149	\$925,572	(\$37,301)	-3.9%					
Total Private	\$1,506,119	\$191,177	\$600,954	\$1,856,609	\$2,521,713	\$1,015,594	67.4%					
Total	\$31,640,465	\$29,981,829	\$36,379,134	\$37,098,365	\$42,509,467	\$10,869,002	34.4%					
Research Exp. per Faculty Ratio	\$188,771	\$280,623	\$452,244	\$620,609	\$633,010	\$444,240	235.3%					
Financial Information												
Faculty Salaries	\$56,982	\$45,143	\$45,892	\$23,342	\$126,614	\$69,632	122.2%					
Other Salaries	\$615,288	\$590,721	\$696,075	\$745,385	\$707,151	\$91,863	14.9%					
Fringe Benefits	\$208,105	\$213,570	\$254,552	\$255,992	\$299,417	\$91,312	43.9%					
Travel	\$18,143	\$30,842	\$25,944	\$43,000	\$28,043	\$9,900	54.6%					
Utilities	\$0	\$0	\$0	\$0	\$0	\$0	-					
Supplies Other Oper. Exp.	\$35,962	\$67,641	\$38,657	\$69,616	\$63,073	\$27,111	75.4%					
Property, Furniture Equip.	\$2,894	\$5,531	\$11,804	\$13,448	\$2,475	(\$419)	-14.5%					
Library Books Periodicals	\$0	\$0	\$0	\$10	\$1,614	\$1,614	-					
Transfers Other Disbur.	\$0	\$0	\$0	\$0	\$0	\$0	-					
Total	\$937,374	\$953,449	\$1,072,924	\$1,150,792	\$1,228,387	\$291,013	31.0%					
Cost per SCH	\$1,799.18	\$1,762.38	\$1,998.00	\$1,950.50	\$1,123.87	(\$675.32)	-37.5%					
Cost per SCH in Constant \$	\$1,799.18	\$1,688.68	\$1,861.55	\$1,732.63	\$966.80	(\$832.38)	-46.3%					
Other Revenue												
Other Student Fees	\$157,492	\$347,606	\$402,964	\$397,525	\$300,918	\$143,427	91.1%					
Gifts and Grants	\$79,473	\$31,432	\$90,042	\$57,008	\$20,246	(\$59,227)	-74.5%					
Fees Related to Educ. Depts.	\$99,983	\$121,195	\$123,792	\$182,499	\$223,433	\$123,451	123.5%					
Other Income	\$191,736	\$52,287	(\$9,122)	(\$3,845)	(\$138,981)	(\$330,717)	-172.5%					
Total	\$528,683	\$552,520	\$607,675	\$633,188	\$405,616	(\$123,066)	-23.3%					

**Excludes federal appropriations for College of Agriculture Sciences and Natural Resources.

Plant funds, OSU Foundations, In-Kind Contributions, and Unfunded F and A on C/S are not included at the department level.